



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Industrial Technology Development Institute**

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Scientific Research and Development</b>	Php112.419	Number of R and D programs/projects completed and disseminated	14 projects	15 projects	15 projects	100%
		Percentage of projects completed in the last 5 years that are published in recognized media or adopted by industry	88%	70%	86%	123%
		Percentage of projects completed within the timeframe in accordance with original project approval	88%	90%	100%	111%
<b>Technical Advisory Services</b>	Php71.642	Number of technical services advisory services provided	26,501 technical services	12,000 technical services	21,488 technical services	179%
		Percentage of clients who rate the technical service as satisfactory or better	100%	90%	100%	111%
		Percentage of request for technical advice that are acted upon within 3 days of request	100%	90%	100%	111%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Number of information systems maintained	7 systems maintained	7 systems maintained	8 systems maintained	114%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php91.866	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	100%	100%
			Php293,857,000		Php487,988,529	
			Php302,614,000		Php487,988,529	
		Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	72%	72%
			Php277,817,000		Php86,895,335	
			Php293,857,000		Php119,894,981	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

The Industrial Technology Development Institute undertakes technical services such as, but not limited to standards, analytical and calibration services need by industry. It is responsible for the transfer of research results directly to end-users or via linkages with other government agencies. In the course of fulfilling these responsibilities, the ITDI conducts training and provides technical advisory and consultancy services to industry clientele and end-users.

Source: Agency Form A/A-1; Assessment of DBM BMB-E