

List of Allotments and Sub-Allotments  
As at the quarter ending March 31, 2023

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Industrial Technology Development Institute  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 005 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
<b>A. Allotments received from DBM</b>																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	256,359,000.00	130,857,000.00	0.00	40,000,000.00	427,216,000.00	0.00	0.00	0.00	0.00	0.00	256,359,000.00	130,857,000.00	0.00	40,000,000.00	427,216,000.00
2	Items For Release through GARO per Annex C of NBC No. 590	2023-01-12	Retirement and Life Insurance Premiums	104102	17,601,000.00	0.00	0.00	0.00	17,601,000.00	0.00	0.00	0.00	0.00	0.00	17,601,000.00	0.00	0.00	0.00	17,601,000.00
	<b>Sub-Total</b>				273,960,000.00	130,857,000.00	0.00	40,000,000.00	444,817,000.00	0.00	0.00	0.00	0.00	0.00	273,960,000.00	130,857,000.00	0.00	40,000,000.00	444,817,000.00
<b>B. Sub-allotments received from Central Office/Regional Office</b>																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allotments</b>					273,960,000.00	130,857,000.00	0.00	40,000,000.00	444,817,000.00	0.00	0.00	0.00	0.00	0.00	273,960,000.00	130,857,000.00	0.00	40,000,000.00	444,817,000.00
<b>Summary by Funding Source Code:</b>																			
Specific Budgets of National Government Agencies				101101	256,359,000.00	130,857,000.00	0.00	40,000,000.00	427,216,000.00	0.00	0.00	0.00	0.00	0.00	256,359,000.00	130,857,000.00	0.00	40,000,000.00	427,216,000.00
Retirement and Life Insurance Premiums				104102	17,601,000.00	0.00	0.00	0.00	17,601,000.00	0.00	0.00	0.00	0.00	0.00	17,601,000.00	0.00	0.00	0.00	17,601,000.00

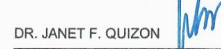
Certified Correct:

  
 ERIC M. CHARLTON  
 Budget Officer  
 Date: 2023-04-13 14:32:43


Certified Correct:

  
 PATRICIA ASHLEY M. MENDOZA  
 Accountant IV  
 Date: 2023-04-13 14:32:43

Recommending Approva:

  
 DR. JANET F. QUIZON  
 Chief, FMD  
 Date: 2023-04-13 14:34:12

Approved By:

  
 DR. ANNABELLE V. BRIONES  
 Director  
 Date: