

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+(-)4)	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
<b>DOST</b>																	
DOST-103B Setting-Up One-Stop Shop Laboratory Services for Global Competitiveness- Y3	PS																
MOOE			(7,871.10)	(7,871.10)											(7,871.10)		
CO																	
DOST-112 Upgrading and Enhancing the Capacity of the Packaging Technology Divisions In Packaging Research and Innovation Year 1	PS																
MOOE																	
CO		1,059.00		1,059.00											1,059.00		
DOST-112A Upgrading and Enhancing the Capacity of the Packaging Technology Divisions in Packaging Research and innovation Year 2	PS																
MOOE										77,343.75	5,156.25				82,500.00		
CO		252,488.50		252,488.50											252,488.50		(82,500.00)
DOST-112B Upgrading and Enhancing the Capacity of the Packaging Technology Divisions in Packaging Research and Innovation Year 3	PS																
MOOE			42,496.71	42,496.71											42,496.71		
CO		2,447,361.15		2,447,361.15							97,844.89			97,844.89	2,447,361.15		(97,844.89)
DOST-120A Devt of and Effective Distribution System for RTE Retort Foods (Chicken Arrozcaido and Fice Rice Meal) Year 2	PS																
MOOE			37,677.54	37,677.54											37,677.54		
CO																	
DOST-122 ADMATEL Expansion and Business Continuity- Y1	PS																
MOOE																	
CO													73,880.00	73,880.00			(73,880.00)
DOST-133 ADMATEL Expansion Towards Long Term Competitiveness and Sustainability	PS																
MOOE																	
CO													16,988.00	16,988.00			(16,988.00)
DOST-135 Proj 1: Development of Multiple Materials Platform for Additive Manufacturing	PS																
MOOE																	
CO		44,970.00		44,970.00											44,970.00		

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-140B Project 1: Chemical Metrology for Organic Contamination of Food and Water Year 3 PS MOOE CO		971,708.48		971,708.48													
DOST-142A Project 4: Strengthening the Physical Metrology Capabilities of the National Metrology Laboratory Year 2 PS MOOE CO		19,275.31		19,275.31													
DOST-147 Proj 2: Development of Compact Wastewater Treatment System for Restaurants in Biracay Island PS MOOE CO			(1,350.00)	(1,350.00)													
DOST-149A Upgrading of ITDI Laboratory Animal Facilities in Support for Tuklas Lunas and Other DOST PS MOOE CO			(43,928,610.81)	(43,928,610.81)						99,036.27	1,024,718.10 45,130.00	1,951,197.86	2,457,201.04	5,433,117.00 144,166.27	(43,928,610.81)		(5,433,117.00) (144,166.27)
DOST-150 ADMATEL Expansion and Business Continuity - Y3 of 3 Years PS MOOE CO			(12,974.95)	(12,974.95)								733.28		733.28	(12,974.95)		(733.28)
DOST-151 Project 3: Management of Dredged Material: Characterization Treatment and Disposal PS MOOE CO		11,690.00		11,690.00													
DOST-152A Design and Prototyping of Salt Harvesting Machine Year 2 PS MOOE CO		146,664.14		146,664.14													
DOST-154A Strategic Communication Portfolio for Enhanced Technology Promotion Y2 PS MOOE CO			(906,900.00)	(906,900.00)													

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		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	5 = (3)-(4)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	10 = (6)+(7)+(8)+(9)	11	12	13	14	TOTAL	15 = (11)+(12)+(13)+(14)	16 = (5)-(10)	17	18
DOST-156 Nanostructured Herbal Extract of Monarda Chavita (Bitter Melon/ Ampalaya, Allium Scavum Garlic and Curcuma Longa L. Thymelic Acid Antidiabetic MOOE	CO	498,701.94	-	498,701.94	-	-	-	-	-	-	-	-	-	-	-	-	498,701.94	-	-	-
DOST-159 scale-up Production and Application of Natural Colorants for Cosmetics PS MOOE	PS CO	1,649.24	-	1,649.24	-	-	-	-	-	-	-	-	-	-	-	-	1,649.24	-	-	-
DOST-161 Pilot Testing of Packaging Technology Developed for Frozen Durian using Locally Produced Packaging Materials Y1 PS MOOE	PS CO	132,244.45	-	132,244.45	-	-	-	-	-	-	-	-	-	-	-	-	132,244.45	-	-	-
DOST-161A Pilot Testing of Packaging Technology Developed for Frozen Durian using Locally Produced Packaging Materials Y2 PS MOOE	PS CO	47,531.52	-	47,531.52	-	-	-	-	-	-	-	-	-	-	-	-	47,531.52	-	-	-
DOST-162 Development of Competency on Establishment and Validation of Adequate Process of Thermally Processed Food Y1 PS MOOE	PS CO	(54,332.58)	(54,332.58)	-	-	-	-	-	-	-	-	-	-	-	-	-	(54,332.58)	-	-	-
DOST-163 Deployment of Energy Monitoring System and Network at DOST (DEMAND) as Demonstration Sites Y1 PS MOOE	PS CO	39,758.88	-	39,758.88	-	-	-	-	-	-	-	-	-	-	-	-	39,758.88	-	-	-
DOST-163A Development of Energy Monitoring Application and Network at DOST (DEMAND) as Demonstration Sites Y2 PS MOOE	PS CO	1,220,686.82	-	1,220,686.82	-	-	-	-	-	-	-	-	-	-	-	-	1,220,686.82	-	-	-
DOST-164 Production of Dairy Fiber using Sugarcane Residue from Raw Brown Manufacturing Y1 PS MOOE	PS CO	4,395.30	-	4,395.30	-	-	-	-	-	-	-	-	-	-	-	-	4,395.30	-	-	-

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As of the Quarter Ending December 31, 2024  
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		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)		
																Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18	
DOST-164A Production of Dietary Fiber using Sugarcane Bagasse from Raw Brown Manufacturing - Y2	PS																	
MOOE		192,609.12	(190,650.62)	1,958.50											1,958.50			
CO																		
DOST-165A Technical Support for DOST Regional Food Innovation Centers (RFICs)	PS									211,303.36								(302,670.70)
MOOE		4,106,717.05		4,106,717.05	2,886,087.99				2,886,087.99	1,732,299.86	1,224,384.06	673,140.80	91,367.34	3,629,824.72	1,220,629.06			(743,736.73)
CO										2,485,584.61	2,244.80			2,487,829.41			(2,487,829.41)	
DOST-166 ADMATEL Expansion Towards Long Term Competitiveness and Sustainability Phase 2: ADMATEL Geared for PHL Industry 4.0	PS																	
MOOE		8,137,944.57	(2,087,782.18)	6,050,162.39											6,050,162.39			
CO																		
DOST-166A ADMATEL Expansion Towards Long Term Competitiveness and Sustainability Phase 2: ADMATEL Geared for PHL Industry 4.0 - Year 2	PS																	
MOOE		2,087,782.18	(5,148,114.80)	(3,060,332.62)							211,224.22	64,605.00		275,829.22	(3,060,332.62)		(275,829.22)	
CO																		
DOST-167 Development of Mobile Modular Food Processing Facility (MFPP)	PS												457,920.00					(457,920.00)
MOOE		970,403.73		970,403.73						61,911.07					61,911.07			(61,911.07)
CO																		
DOST-167A Development of Mobile Modular Food Processing Facility (MFPP)	PS																	
MOOE		6,294,332.71		6,294,332.71	1,733,160.00	37,584.00			1,770,744.00	1,367,828.55	577,677.87			1,945,506.42	4,523,388.71		(174,762.42)	
CO		8,952,502.05		8,952,502.05	704,284.92	2,059,103.61			2,763,388.53	640,737.71	8,193,422.64	1,117,642.67	498,350.00	10,450,153.02	6,189,113.52		(7,886,764.49)	
DOST-168 Upgrading the Capability of Existing Distribution Centers/Trading Posts in the Delivery	PS																	
MOOE		80,697,698.35	(51,572,461.85)	29,125,236.50	12,000,000.00	1,031,210.64			13,031,210.64	27,412,721.25	32,486,868.93	10,552,994.47		70,452,584.65	16,094,025.86		(57,421,374.01)	
CO																		
DOST-168A Upgrading the Capability of Existing Distribution Centers/Trading Posts in the Delivery	PS																	
MOOE		747,804.14		747,804.14						72,904.69	33,228.11			72,904.69			(72,904.69)	
CO											195,272.88			195,272.88	747,804.14		(195,272.88)	
DOST-168A Upgrading the Capability of Existing Distribution Centers/Trading Posts in the Delivery	PS																	
MOOE		6,856,633.30		6,856,633.30	335,887.26	994,613.63	124,119.90		1,677,258.77	384,918.24	162,921.42	257,260.95	422.37	805,522.98	(198,931.90)		(606,591.08)	
CO										3,007,759.66	275,823.16	912,003.50	980,961.40	2,897,667.31	3,848,873.64		110,092.35	
											350,000.00			350,000.00			(350,000.00)	

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1	2	3	4	5 = (3)-(4)	6	7	8	9	10 = (6)-(7)-(8)-(9)	11	12	13	14	15 = (11)-(12)-(13)-(14)	16 = (5)-(10)	17	18	
DOST-169 DOST-MOST China Joint Research Program - Green Oil and Phytochemicals from Calivev - Year 1 PS MOOE CO		1,807.60	-	1,807.60	-	-	-	-	-	-	-	-	-	-	1,807.60	-	-	
DOST-169A DOST-MOST China Joint Research Program - Green Oil and Phytochemicals from Calivev PS MOOE CO		203,406.35 126,531.86	(6,365,902.15)	203,406.35 (6,239,370.29)	311,126.36	206,888.10	-	-	518,014.46	203,406.35 360,962.18	135,094.50	588,452.43	1,100.02 58,950.00	203,406.35 1,085,699.13 58,950.00	203,406.35 (6,757,384.75)	-	(203,406.35) (567,594.67) (58,950.00)	
DOST-170 Project 1, Isolation and Purification of Philippine Common Viruses with Medical Importance - Year 1 PS MOOE CO		24,136.60 590,655.92	-	24,136.60 590,655.92	-	-	-	-	-	-	-	-	295,500.00	295,500.00	24,136.60 590,655.92	-	(295,500.00)	
DOST-170A Project 1, Isolation and Purification of Philippine Common Viruses with Medical Importance - Year 2 PS MOOE CO		886,122.27 4,360,561.00	-	886,122.27 4,360,561.00	-	-	-	-	-	190,217.68 1,853,591.44	525,439.16 1,575,721.10	279,407.47	42,450.00	716,156.84 3,750,170.00	886,122.27 4,360,561.00	-	(716,156.84) (3,750,170.00)	
DOST-170B Project 1, Isolation and Purification of Philippine Common Viruses with Medical Importance - Year 3 PS MOOE CO		4,386,256.35 77,765,819.35 47,082,917.00	-	4,386,256.35 77,765,819.35 47,082,917.00	3,318,984.00 2,176,216.01	139,992.00 21,082,346.74	-	-	3,458,976.00 23,258,566.75	1,410,515.30 4,130,520.91	1,615,819.65 3,673,264.88 463,900,000.00	309,748.16 3,195,241.46	127,000.80 1,743,027.43 762.60	3,643,083.91 12,742,034.68 463,900,762.60	977,280.35 54,507,252.57 47,082,917.00	-	(4,107.91) 10,516,532.07 (463,900,762.60)	
DOST-171 Project 2, Combination Therapy, LYC Saccaropages and Plant Extracts against Malaria Year 1 PS MOOE CO		15,653.20 266,242.85	-	15,653.20 266,242.85	-	-	-	-	-	6,111.54 27,227,928.57	138.68 5,905,705.73	316,365.60 237,488.57	9,946.36	332,567.18 33,471,122.87	15,653.20 266,242.85	-	(39,600.00)	
DOST-171A Project 2, Combination Therapy, LYC Saccaropages and Plant Extracts against Malaria Year 2 PS MOOE CO		976,664.00 34,397,705.27	-	976,664.00 34,397,705.27	-	-	-	-	-	6,111.54 27,227,928.57	138.68 5,905,705.73	316,365.60 237,488.57	9,946.36	332,567.18 33,471,122.87	976,664.00 34,397,705.27	-	(331,562.18) (33,471,122.87)	
DOST-171B Project 2, Combination Therapy, LYC Saccaropages and Plant Extracts against Malaria Year 3 PS MOOE CO		11,575,813.53	-	11,575,813.53	1,274,897.05 1,887,224.82	1,280,422.75	1,706,920.70 228,448.50	167,410.89 138,644.00	3,238,933.64 3,494,760.07	513,091.32 1,788,830.26	433,402.80 2,729,431.14 517,000.00	537,199.38 479,110.34	525,100.28 763,622.02 879,549.87	2,004,453.78 5,270,993.76 1,396,549.87	(1,228,933.64) 8,085,073.46	-	1,234,579.86 (2,226,253.69) (1,396,549.87)	

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DOST-172 Project 3: Detection of Food- and Water-borne Bacterial Pathogens Using Phage-based Diagnostics - Year 1	PS	458,649.67	-	458,649.67	-	-	-	-	-	-	-	11,485.00	-	-	11,485.00	-	458,649.67	-	(11,485.00)	-
DOST-172A Project 3: Detection of Food- and Water-borne Bacterial Pathogens Using Phage-based Diagnostics - Year 2	MOOE	78,523.18	-	78,523.18	-	-	-	-	-	-	-	-	-	-	-	-	78,523.18	-	-	-
DOST-172B Project 3: Detection of Food- and Water-borne Bacterial Pathogens Using Phage-based Diagnostics - Year 3	MOOE	64,570.00	-	64,570.00	-	-	-	-	-	-	-	-	-	-	-	-	64,570.00	-	-	-
DOST-1728 Project 3: Detection of Food- and Water-borne Bacterial Pathogens Using Phage-based Diagnostics - Year 1	PS	735,586.87	-	735,586.87	-	-	-	-	-	-	-	6,464.11	-	-	6,464.11	-	735,586.87	-	(6,464.11)	-
DOST-1728 Project 3: Detection of Food- and Water-borne Bacterial Pathogens Using Phage-based Diagnostics - Year 2	MOOE	64,570.00	-	64,570.00	-	-	-	-	-	-	-	231,259.77	-	-	231,259.77	-	64,570.00	-	-	-
DOST-1728 Project 3: Detection of Food- and Water-borne Bacterial Pathogens Using Phage-based Diagnostics - Year 3	MOOE	64,570.00	-	64,570.00	-	-	-	-	-	-	-	-	-	-	-	-	64,570.00	-	-	-
DOST-1728 Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics - Year 1	PS	775,229.92	-	775,229.92	-	-	-	-	-	-	-	-	-	-	-	-	775,229.92	-	-	-
DOST-1728 Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics - Year 2	MOOE	680,750.47	-	680,750.47	-	-	-	-	-	-	-	-	-	-	-	-	680,750.47	-	-	-
DOST-1728 Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics - Year 3	MOOE	680,750.47	-	680,750.47	-	-	-	-	-	-	-	-	-	-	-	-	680,750.47	-	-	-
DOST-1728 Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics - Year 1	PS	1,250,393.36	-	1,250,393.36	-	-	-	-	-	-	-	2,035.72	-	-	2,035.72	-	1,250,393.36	-	-	-
DOST-1728 Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics - Year 2	MOOE	764,809.00	-	764,809.00	-	-	-	-	-	-	-	491,184.62	-	-	491,184.62	-	764,809.00	-	-	-
DOST-1728 Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics - Year 3	MOOE	764,809.00	-	764,809.00	-	-	-	-	-	-	-	-	-	-	-	-	764,809.00	-	-	-
DOST-172A Project 5: Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 1	PS	1,045,156.02	-	1,045,156.02	-	-	-	-	-	-	-	-	-	-	-	-	1,045,156.02	-	-	-
DOST-172A Project 5: Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 2	MOOE	1,045,156.02	-	1,045,156.02	-	-	-	-	-	-	-	-	-	-	-	-	1,045,156.02	-	-	-
DOST-172A Project 5: Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 3	MOOE	1,045,156.02	-	1,045,156.02	-	-	-	-	-	-	-	-	-	-	-	-	1,045,156.02	-	-	-
DOST-172A Project 5: Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 1	PS	226,271.06	-	226,271.06	-	-	-	-	-	-	-	-	-	-	-	-	226,271.06	-	-	-
DOST-172A Project 5: Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 2	MOOE	226,271.06	-	226,271.06	-	-	-	-	-	-	-	-	-	-	-	-	226,271.06	-	-	-
DOST-172A Project 5: Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 3	MOOE	226,271.06	-	226,271.06	-	-	-	-	-	-	-	-	-	-	-	-	226,271.06	-	-	-

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1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = [6+7+8+9]	11	12	13	14	15 = (11+12+13+14)	16 = [5-10]	17	18
DOST-174B Project 5. Development of a Real Time Polymerase Chain Reaction for Point of Need Detection- Year 3	PS	3,931,464.00		3,931,464.00	1,753,314.00	226,519.90			1,979,833.90	824,563.66	863,440.16	161,569.42	5,060.10	1,854,633.34	1,951,630.10		125,200.56
	MOOE	9,371,108.78	4,597,278.05	13,968,386.83	3,174,728.14	5,919,881.79	48,999.50	2,095,878.29	11,239,487.72	2,050,329.06	1,921,993.39	1,727,379.89	3,207,775.97	8,907,478.31	2,728,899.11		2,332,009.41
	CO	3,150,000.00		3,150,000.00					-	451,493.74	25,556.26		2,310,463.39	2,787,513.39	3,150,000.00		(2,787,513.39)
DOST-175A Project 6. Development of a PCR-based Detection Kit for Tomato Yellow Leaf Curl Virus (TYLC- Year 2	PS			-					-	28,021.99				28,021.99			(28,021.99)
	MOOE	1,229,485.83	26,534.80	1,256,020.63					-	155,805.81	1,058,281.62	12,359.94		1,226,447.37	1,256,020.63		(1,226,447.37)
	CO			-					-					-			-
DOST-175B Project 6. Development of a PCR-based Detection Kit for Tomato Yellow Leaf Curl Virus (TYLC- Year 3	PS			-	376,854.00	125,074.38	1,041,350.90	234,256.00	1,777,535.28	713,444.18	732,988.00	725,444.82	790,748.62	2,962,625.62	(1,777,535.28)		(1,185,090.34)
	MOOE	11,410,689.25	(26,534.80)	11,384,154.45	2,428,146.47	2,389,661.73	1,733,591.46	160,754.00	6,712,153.66	906,499.81	958,052.64	1,785,757.02	2,066,127.95	5,716,437.42	4,672,000.79		995,716.24
	CO			-					-					-			-
DOST-176 Economic Life Cycle Analysis (CA) of Single-Use of Plastic (SUP) in the Philippines (ELCA)	PS			-					-					-			-
	MOOE		(240,974.00)	(240,974.00)					-					-	(240,974.00)		-
	CO			-					-					-			-
DOST-178 Development of Competency-Based Learning and Development Plan Mid to Longterm Plan for the DOST-ITDI officials and employees	PS			-					-					-			-
	MOOE		(543,159.78)	(543,159.78)					-					-	(543,159.78)		-
	CO			-					-					-			-
DOST-179 Nanotexturing of Stainless Steel 316L by Electrochemical Etching for Biological Implants	PS			-					-		206,578.47			206,578.47			(206,578.47)
	MOOE	3,781,038.58	(2,584,839.03)	1,196,199.55					-	30,421.88	107,575.00	73,945.36		211,942.24	1,196,199.55		(211,942.24)
	CO			-					-					-			-
DOST-180 Project 1 Establishment of Halal Assurance Management System and Halal-Compliant Standardization - Year 1	PS			-					-					-			-
	MOOE	355,081.16		355,081.16					-				236,250.00	236,250.00	355,081.16		(236,250.00)
	CO	39,820.00		39,820.00					-					-	39,820.00		-
DOST-180A Project 1 Establishment of Halal Assurance Management System and Halal-Compliant Standardization - Year 2	PS			-					-					-			-
	MOOE	590,922.04		590,922.04					-	89,713.29	4,589.83	18,000.00		112,303.12	590,922.04		(112,303.12)
	CO			-					-					-			-

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Rupees)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget				Utilizations					Disbursements					Balances			
		Approved Budgeted Revenue/Receipts	Adjustments, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Due and Demandable	Net Yet Due and Demandable		
1	2	3	4	5 = [3+4]	6	7	8	9	10 = [6+7+8+9]	11	12	13	14	15 = [11+12+13+14]	16 = [5-10]	17	18		
DOST-181 Design and Development of Subsonic Wind Tunnel System for Airspeed Realization and Calibration	MOOE	3,286,531.34	(1,035,084.13)	2,251,447.21	104,991.00	34,998.00	179,700.00	38,741.00	319,692.00	13,460.13	2,238,879.31	2,24,949.75	74,237.59	13,460.13	2,252,834.12	2,252,834.12	(13,460.13)		
PS		1,022,016.25		1,022,016.25	1,126,716.25	692,715.22	687,295.85	2,824,090.00	2,506,272.44	544,196.43	1,79,981.58	559,813.51	546,729.56	2,522,834.12	1,022,016.25	(618,429.02)			
CO					991,999.00		1,832,092.00		2,824,090.00			938,853.24	1,866,913.84	2,805,769.08		18,300.92			
DOST-181A Design and Development of Subsonic Wind Tunnel System for Airspeed Realization and Calibration - Year 2	MOOE	1,888,608.00	(773,823.31)	1,114,784.69	104,991.00	34,998.00	179,700.00	38,741.00	319,692.00	13,460.13	2,238,879.31	2,24,949.75	74,237.59	13,460.13	2,252,834.12	2,252,834.12	(13,460.13)		
PS		2,800,279.13		2,800,279.13	1,126,716.25	692,715.22	687,295.85	2,824,090.00	2,506,272.44	544,196.43	1,79,981.58	559,813.51	546,729.56	2,522,834.12	1,022,016.25	(618,429.02)			
CO		2,908,000.00		2,908,000.00	991,999.00		1,832,092.00		2,824,090.00			938,853.24	1,866,913.84	2,805,769.08		18,300.92			
DOST-182 VP Project: Generation of a Plant Virus Vector for Protein Expression and Functional Gene Analysis in Abaca and Banana - Year 2	MOOE	53,789.68	(1,332,229.93)	53,789.68	1,246,716.60	1,158,141.08	838,789.83	243,841.04	1,306,628.00	44,197.75	23,413.35	62,757.75	379,725.62	1,304,552.53	28,708.80	1,275,843.73	(67,611.10)		
PS		1,905,678.19		1,905,678.19	59,995.50		77,250.00		2,902.00	996,479.34	468,380.80	47,925.53	914,568.31	1,306,861.77	1,294,078.78	493,903.38			
CO		1,472,315.40		1,472,315.40					77,250.00		405,787.31		5,003.14	77,250.00		21,790.00			
MOOE																			
PS		191,400.00	(12,258,559.87)	191,400.00	1,246,716.60	1,158,141.08	838,789.83	243,841.04	1,306,628.00	2,994,949.20	164,384.07	2,677,708.36	37,015.06	5,988,869.83	5,281,558.35	(164,384.07)			
MOOE		17,540,118.22		17,540,118.22	744,657.50		5,398,000.00		5,321,653.80	1,173,382.16	2,79,205.21	19,409,474.51	6,961,604.43	29,882,527.01	31,103,372.02	(29,882,527.01)			
CO		31,462,293.04		31,462,293.04															
DOST-183A Standardization and Validation of Chemical Test Methods on Allergen and Preservatives Food Safety Parameters Among DOST Laboratories - Year 2	MOOE	2,511,388.00	(12,237,318.86)	2,511,388.00	1,110,672.00	744,657.50	4,196,636.35	38,741.00	1,403,473.05	443,939.04	403,841.09	403,064.50	2,39,103.74	1,656,854.37	1,017,316.00	(165,482.37)			
PS		7,113,202.00		7,113,202.00	374,179.50		5,398,000.00		5,321,653.80	198,079.25	156,631.01	2,384,601.28	2,594,672.88	5,235,861.97	4,642,426.69	87,888.83			
CO		6,800,000.00		6,800,000.00					5,398,000.00	460,910.72	18,089.28	274,760.54		702,160.54		4,830,454.10			
DOST-183B Standardization and Validation of Chemical Test Methods on Allergen and Preservatives Food Safety Parameters Among DOST Laboratories - Year 3	MOOE	2,424,818.55		2,424,818.55					38,741.00				2,547.00	2,547.00	2,386,077.55				
PS																			
CO																			



STATEMENT OF APPROVED BUDGET UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget							Utilizations				Disbursements				Balance		
		Approved Budgeted Revenue/Receipts	Adjustments Reductions/ Modifications/ Augmentations	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5 = [3]-[4]	6	7	8	9	10 = [6]+[7]+[8]+[9]	11	12	13	14	15 = [11]+[12]+[13]+[14]	16 = [5]-[10]	17	18		
DOST-184 VIP: Computational Design of Multi-Epitope Subunit Vaccines for Protection Against Pathogenic Swine Viruses PS MOOE CO		719,660.29	(336,608.42)	383,051.87	112,752.00	83,790.62			112,752.00	168,467.18	23,653.67	297,833		165,467.18	(112,752.00)	299,419.25	(99,419.00)		
DOST-184A VIP: Computational Design of Multi-Epitope Subunit Vaccines for Protection Against Pathogenic Swine Viruses - Year 2 PS MOOE CO		1,437,024.00		1,437,024.00	1,353,024.00	108,590.00			1,437,024.00	167,798.85	130,758.62	325,628.99	388,147.28	1,021,273.74		633,579.53	415,750.26		
DOST-185 VIP: Virtual Screening of Secondary Metabolites Derived from Philippine Medicinal Plants for Potential Antiviral Activity Against Pathogenic Swine Viruses PS MOOE CO		34,800.00	(530,115.89)	34,800.00						46,274.80	51,556.44			97,781.24	34,800.00	(97,781.24)	(18,100.00)		
DOST-186 VIP: Virtual Screening of Secondary Metabolites Derived from Philippine Medicinal Plants for Potential Antiviral Activity Against Pathogenic Swine Viruses - Year 2 PS MOOE CO		1,481,592.00		1,481,592.00	1,321,997.00	83,467.00			1,548,468.00	274,071.07	304,953.93	301,620.82	379,559.22	1,260,205.04	(66,816.00)	566,004.80	288,202.96		
DOST-186 VIP: Biological Control Potential of Bacteriophage Cocktails for Bacterial Diseases of Papaya PS MOOE CO		2,355,424.54	(1,180,901.89)	1,174,522.66						468,933.97	(41,699.67)	142,508.93	4,848.65	80,894.13	1,174,522.66	(80,894.13)	(812,735.63)		
DOST-186A VIP: Biological Control Potential of Bacteriophage Cocktails for Bacterial Diseases of Papaya - Year 2 PS MOOE CO		1,750,692.00		1,750,692.00	1,246,716.00	10,113.75			1,611,801.30	155,097.04	372,237.07	358,966.88	483,659.30	1,369,960.29	138,890.70	1,542,748.11	241,841.01		
DOST-187 Development, Characterization and Performance Evaluation of Polymer Coated and Uncoated Aluminum and Titanium Alloy Powder for Selective Laser Sintering, Selective Laser Melting and Electron Beam Melting PS MOOE CO		550,401.68	(866,174.39)	(315,772.71)	542,705.00					29,025.93	92,899.71	50,820.80	18,019.60	172,746.44	(135,772.71)	(542,705.00)	(172,746.44)		

STATEMENT OF APPROVED BUDGET UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Rupees)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget				Utilizations					Disbursements				Balances													
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	5 = [3+4]	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	10 = [6+7+8+9]	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	15 = [11+12+13+14]	16 = [5-10]	17	18								
DOST-187A Development, Characterization and Performance Evaluation of Polymer Coated and Alloyed Titanium and Titanium Alloyed Titanium Scaffolds for Stereolithography and Selective Laser Melting - Year 2	MOOE	813,608.00		813,608.00	1,917,037.78			1,817,020.00	263,159.00	371,700.00	319,241.89	559,620.00	582,400.89	50,540.59	64,615.75	218,838.16	423,255.79	369,378.75	487,871.54	251,788.00	1,343,638.89	290,241.25	94,529.35					
DOST-188 Project 3: 3D-Add: Development and Performance Evaluation of Biocompatible Materials and Pore Design Structure for 3D Printed Artificial Bone Implants	PS	241,200.00	(500,000.00)	(258,800.00)	951,214.15									198,811.54	2,407.18	715,419.00	593,969.99	1,132,322.00	941,040.32	(258,800.00)	951,214.15	(198,811.54)	(302,996.50)					
DOST-188A Project 3: 3D-Add: Development and Performance Evaluation of Biocompatible Materials and Pore Design Structure for 3D Printed Artificial Bone Implants - Year 2	MOOE	1,500,000.00		1,500,000.00	2,244,624.00	1,234,567.00	1,317,651.50	202,915.11	143,754.42	855,523.41	302,123.00	1,234,567.00	1,339,945.44	769,539.88	48,712.50	375,554.39	110,943.00	921,798.73	186,414.83	215,419.00	593,969.99	1,132,322.00	941,040.32	265,638.00	390,728.35	302,123.00		
DOST-188B Project 3: 3D-Add: Development and Performance Evaluation of Biocompatible Materials and Pore Design Structure for 3D Printed Artificial Bone Implants - Year 3	PS					1,524,504.40	13,824.01	425,000.00		1,524,504.40	13,824.01	425,000.00		152,329.11	13,824.01			152,329.11	13,824.01							1,372,175.29	446,339.45	425,000.00
DOST-189: CHADLE Bio-Composite from Waste Vehicle parts and Thermoplastic for Industrial Applications	MOOE	2,277,531.41		2,277,531.41		56,287.00				56,287.00		203,205.31	60,261.17					203,205.31	60,261.17		(56,287.00)	2,277,531.41	(146,018.31)	(60,261.17)				
DOST-189A: CHADLE Bio-Composite from Waste Vehicle parts and Thermoplastic for Industrial Applications - Year 2	PS					544,610.00	5,170.00	25,726.00	9,993.67	205,420.00	322,740.29	785,749.67	729,021.34	28,269.67	153,623.52	12,560.00	164,408.71	86,291.44	518,579.83	282,751.89	(785,749.67)	548,788.18	267,169.84	446,339.45	9,900.00			
DOST-190: Upcycled Production of Pectin from Citrus Wastes	MOOE	24,378.00		24,378.00	2,570,599.47	22,996.50				22,996.50		77,008.52	445,274.50				648,800.00	77,008.52	445,274.50		1,781.50	2,570,599.47	(72,008.52)	(422,728.00)				
DOST-191: Training of Trainers Program [CoT] on Nanotechnology	MOOE	662,234.79		662,234.79								345,934.00						345,934.00									(345,934.00)	



STATEMENT OF APPROVED BUDGET UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

PAR No. 6

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget				Utilizations					Disbursements				Balances												
		Approved Budgeted Revenue/Receipts	Adjustments, Reductions, Modifications/ Augmentations	Adjusted Budgeted Revenue	5 = [3+4]	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	10 = (6+7+8+9)	11	12	13	14	TOTAL	15 = (11+12+13+14)	Unutilized Budget	16 = (5-10)	Due and Demandable	17	Not Yet Due and Demandable	18				
DOST-196: VIP- Mycobacterium Tuberculosis FA12-Manila Strain-Derived Immunogenic Protein Subunits for TB Vaccine Development	1	3,628,700.00	(1,438,116.34)	3,628,700.00	1,438,116.34	1,303,000.00	4,707,064.53											(2,389,364.53)									
PS		146,252,418.66	(12,377,892.60)	146,252,418.66	14,375,100.00	429,001.75	38,323,000.00											(2,468,008.34)									
MOOE		20,816,000.00		20,816,000.00	15,824,991.06													(2,468,008.34)									
CO																											
DOST-198A:VIP- Mycobacterium Tuberculosis FA12-Manila Strain-Derived Immunogenic Protein Subunits for TB Vaccine Development Year 2	2	1,880,318.00	(5,053,798.08)	1,880,318.00	6,037,756.52													1,405,405.16							(1,305,680.39)		
PS		11,091,554.60		11,091,554.60			187,844.00											(8,156,829.63)								13,609,100.80	
MOOE																											
CO																											
DOST-198B:VIP- Mycobacterium Tuberculosis FA12-Manila Strain-Derived Immunogenic Protein Subunits for TB Vaccine Development (extension)	3	1,757,394.00		1,757,394.00														11,390.48								1,698,104.16	
PS		3,256,404.08		3,256,404.08														3,256,404.08									
MOOE																											
CO																											
DOST-197: Aligning the Capabilities of Metro Manila's Local Metrology Authorities to the ASEAN Guidelines for Non-Automatic Weighing Instruments (NAWI) and Fuel Dispensers	4	712,608.00	(1,847,552.79)	712,608.00		185,709.18	261,600.00											261,298.82								133,590.12	
PS		1,208,400.00		1,208,400.00			125,869.55											1,082,530.45								(631,858.77)	
MOOE		2,825,000.00		2,825,000.00														977,447.21								(1,712,999.54)	
CO																											
DOST-197A: Aligning the Capabilities of Metro Manila's Local Metrology Authorities to the ASEAN Guidelines for Non-Automatic Weighing Instruments (NAWI) and Fuel Dispensers - Year 2	5	1,847,552.79		1,847,552.79														1,719,767.19								19,376.64	
PS																											
MOOE																											
CO																											
DOST-198: VIP:VIV- Project 1: Biorepository of Human Respiratory Virus with Risk Group Level 2 Infections in selected Tertiary hospitals in Luzon	6	2,317,888.00	(910,243.12)	2,317,888.00	1,407,744.88	757,495.00	2,259,390.04											650,246.88								(276,139.30)	
PS		17,307,064.80	(5,000,000.00)	17,307,064.80	12,307,064.80	1,533,743.95	2,259,390.04											8,486,135.81								237,809.94	
MOOE		26,404,756.88	(16,590,953.48)	26,404,756.88	9,814,163.40	6,769,979.35	1,294,000.00											1,750,184.05								(9,397,194.36)	
CO																											
DOST-198A:VIP:VIV- Project 1: Biorepository of Human Respiratory Virus with Risk Group Level 2 Infections in selected Tertiary hospitals in Luzon Year 2	7	5,000,000.00		5,000,000.00														2,459,245.89								1,400,522.67	
PS		16,590,931.48		16,590,931.48														3,080,008.95								10,392,080.05	
MOOE																											
CO																											

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(in Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UMCS CODE	Approved Budget										Utilizations								Disbursements				Balances	
		Approved Budgeted Revenues/Receipts	Adjustments, Reductions, Modifications/ Augmentations	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable								
1	2	3	4	5 = [3+4]	6	7	8	9	10 = [6+7+8+9]	11	12	13	14	15 = [11+12+13+14]	16 = [5-10]	17	18								
DOST-199 MECO-TECO JRP: Innovative Approach in Delivering Synergic Acid Using Metal Organic Framework as Drug Carrier	PS MOOE CO	1,552,127.33 4,950,000.00	(1,146,031.51)	1,552,127.33 3,803,968.49	201,444.21 246,400.00	141,191.71 361,253.74	4,961.32 21,471.00	60,336.00 198,613.05	1,266,612.00 694,662.21	161,566.60 523,382.33	236,944.29 233,200.00	120,173.96 3,077,237.87	96,679.09 38,653.03	637,363.94 3,987,955.15	(347,801.24) 348,495.72	(1,107,900.00) 3,579,568.89	(789,762.70) (2,761,323.54)	(872,751.07)							
DOST-199A MECO-TECO JRP: Innovative Approach in Delivering Synergic Acid Using Metal Organic Framework as Drug Carrier - Year 2	PS MOOE CO	1,146,031.51		1,146,031.51			1,206,276.00 526,049.16	60,336.00 198,613.05	1,266,612.00 694,662.21			142,882.77 40,735.12	336,703.95 626,961.56	479,586.72 667,296.68	(120,580.49) (694,662.21)		787,025.28 26,965.53								
DOST-200 30th Asia Pacific Legal Metrology Forum (APLMF) and Related Meeting 2023 on November 7-10, 2023 at Panglao Island, Bohol	PS MOOE CO									300,578.12				102,528.12	(356,286.20)		(102,528.12)								
DOST-201 Green Extraction of Philippine Agricultural Waste for the Development of Connect Lyophilized Active Ingredients in Microcapsules (CLAMI) against Skin Oxidative Stress	PS MOOE CO	1,798,488.00 3,715,000.00 2,350,000.00		1,798,488.00 3,715,000.00 2,350,000.00	1,472,288.00 401,372.71	713,608.63 607,650.00	2,492,607.32	397,836.00 604,250.74	1,871,124.00 4,211,839.40 607,650.00	267,614.06 130,391.84	316,160.55 347,523.33	326,869.10 480,039.01 468,482.15	544,606.02 879,500.68 26,517.85	1,485,249.73 1,837,654.86 495,000.00	(72,636.00) (496,839.40) 1,742,350.00		415,874.27 2,374,384.54 112,650.00								
DOST-202 Establishment of Biodegradability, Eco-toxicity and Compostability Testing Facility in the Philippines (BEC-140)	PS MOOE CO	3,132,528.00 23,025,951.20 44,125,000.00		3,132,528.00 23,025,951.20 44,125,000.00	1,147,204.31 792,894.00	512,286.00 500,086.26 483,000.00	460,300.00 2,383,804.85 3,016,171.30	82,940.00 15,702,143.89 7,961,183.36	2,202,724.31 19,296,441.00 12,275,530.66	219,260.50 138,973.96	470,174.38 222,666.46 675,040.02	741,120.47 2,521,409.06 100,794.83	620,516.65 3,232,007.19 513,359.00	2,051,072.00 6,115,189.67 1,289,193.85	929,803.69 9,729,110.20 31,846,469.34		151,652.31 13,181,651.13 10,866,338.81								
DOST-203 CEAR-E: Valorization of Post-Processing By-Products Generated from Industrial-Scale Production of Peanut Butter	PS MOOE CO	708,674.00 478,500.00 1,100,000.00	(32,566.50) (286,727.03) (500,000.00)	675,507.50 191,772.97 600,000.00	450,474.00	89,057.75 579,000.00	120,703.00 146,146.55	152,000.00	723,177.00 306,999.40 579,000.00	104,382.38 58,738.50	161,643.10 78,657.75	148,984.42 94,894.62	45,203.25 51,811.93 579,000.00	460,183.15 283,602.80 579,000.00	(97,666.50) (115,226.43) 21,000.00		312,283.85 23,466.60								
DOST-203A CEAR-E: Valorization of Post-Processing By-Products Generated from Industrial-Scale Production of Peanut Butter - Year 2	PS MOOE CO	786,727.03		786,727.03				337,722.00 11,029.40	337,722.00 11,029.40				128,087.66 6,191.00	128,087.66 6,191.00	449,005.03 (11,029.40)		209,634.34 4,838.40								

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget		Utilizations						Disbursements				Balances				
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable		
		3	4	5 = [3+4]	6	7	8	9	10 = [6+7+8+9]	11	12	13	14	15 = [11+12+13+14]	16 = [5-10]	17	18	
DOST-204 CRADLE: Utilization of Banana Peel Wastes from Agro-Industrial Processing as Alternative Flour and Dietary Fiber Source and Its Applications	PS MOOE CO	637,418.00 743,000.00 1,900,000.00		637,418.00 743,000.00 1,900,000.00	300,368.80	112,218.00 119,256.00	148,671.95 374,000.00	89,442.00 208,602.00 704,837.00	201,660.00 845,956.95 1,078,837.00	14,817.60 18,308.80	122,326.72 57,941.00	148,007.48 110,651.95	165,672.90 233,221.65	450,804.70 420,123.40	435,748.00 (100,936.95) 821,163.00			(249,244.70) 425,883.55 1,078,837.00
DOST-205 CRADLE: Application of Recruit Pouch Packaging Technology in the Development of Shelf Stable Kryme (obi L)	PS MOOE CO	1,106,508.00 929,000.00 850,000.00		1,106,508.00 929,000.00 850,000.00	668,988.51 109,689.79 702,147.20	306,479.59	403,772.89 234,216.95	30,887.10 124,248.55	1,103,648.50 774,644.88 702,147.20	148,653.38 81,325.09	392,445.55 55,184.51 136,803.60	194,430.49 192,005.09 38,7743.60	204,806.59 335,591.97 177,600.00	740,316.01 664,106.66 702,147.20	2,839.50 154,355.12 147,852.80			363,312.48 110,538.22
DOST-206 CRADLE: Bench-Scale Monoclonal Production for Food Application	PS MOOE CO	865,044.00 1,280,862.10 1,263,524.00		865,044.00 1,280,862.10 1,800,000.00	581,484.00 75,168.00	312,380.96	168,786.84 197,001.71 1,798,648.00	12,028.00 128,050.60	762,298.84 712,601.27 1,798,648.00	61,520.40 15,902.21	99,907.28 68,033.00	160,731.83 167,757.31	162,231.63 172,000.08	484,391.14 423,692.60	102,745.16 568,260.83 1,352.00			277,907.70 288,908.67 1,798,648.00
DOST-207 Stability and Extraction Yield Enhancement of Anticoccidial Agents from Recycled Cooked Litter Peak Through the Ultrasound Assisted Extraction (UAE) Method	PS MOOE CO	1,574,052.00 1,420,190.00 11,640,000.00		1,574,052.00 1,420,190.00 11,640,000.00	49,712.50	950,448.00 333,738.21	389,788.00 5,736,695.75 287,500.00	340,537.62 5,188,000.00	1,320,216.00 6,450,684.08 5,455,500.00	49,712.50	75,357.38 113,603.28	251,491.45 135,982.59	439,126.75 398,306.43 287,500.00	765,975.58 697,604.80 287,500.00	253,836.00 (5,030,494.08) 6,204,500.00			554,249.42 5,753,079.28 5,168,000.00
DOST-208 Development of a Vector-Based African Swine Fever Virus Vaccine Using a Hepatitis E Virus Nanoparticle Platform	PS MOOE CO	3,911,460.00 3,711,536.00 25,208,464.00		3,911,460.00 3,711,536.00 25,208,464.00	49,712.50	1,117,560.00 1,694,884.19	529,507.90 2,808,742.51 20,718,591.00	2,142,524.30 3,097,000.00	1,647,067.90 6,646,151.00 23,815,591.00		369,000.00	571,302.37 837,395.27	776,767.94 2,101,615.51 18,571,796.56	1,298,070.31 3,308,610.78 18,571,796.56	2,264,392.10 (2,034,615.00) 1,392,873.00			348,997.59 3,338,140.22 5,343,840.44
DOST-209 Facility for Optimized Calibration of Inflation Systems (FOCUS)	PS MOOE CO	2,143,800.00 4,848,800.00		2,143,800.00 4,848,800.00		497,671.20 1,053,863.35 598,800.00	879,216.00 932,941.14	1,371,187.20 4,707,807.52 9,406,714.88		307,914.13 440,136.60	428,646.18 683,409.75 710,241.43	433,430.79 963,696.36 6,556,053.01	1,169,991.10 2,774,296.44	765,616.80 640,962.08 (9,406,714.88)			207,196.10 2,114,515.91 2,132,416.44	
DOST-210 Project 1: Organic Contaminant Migrating from Plastic and Paper Food Contact Materials and Articles	PS MOOE CO	1,150,077.00 3,630,608.00 775,000.00		1,150,077.00 3,630,608.00 775,000.00		814,272.00 134,821.55	417,354.64 218,608.32	40,680.00 1,143,334.41 331,295.14	854,952.00 1,695,520.60 549,903.46		102,136.76 32,826.00	233,840.20 170,699.47	217,502.83 734,902.50 21,903.31	553,479.79 938,427.97 21,903.31	295,120.00 1,935,087.40 225,096.54			301,472.21 757,092.63 528,000.15
DOST-211 Project 2: Inorganic Contaminant Migrating from Plastic and Paper Food Contact Materials and Articles	PS MOOE CO	858,432.00 2,989,064.00 3,045,000.00		858,432.00 2,989,064.00 3,045,000.00		400,770.00 20,157.80	671,510.05 484,090.00	45,000.00 776,215.95 1,572,336.00	475,770.00 1,688,124.80 2,056,426.00		59,246.72 20,157.80	183,553.55 156,625.38	179,246.82 771,621.96 571,359.92	422,046.09 948,405.14 572,559.92	382,662.00 1,520,939.20 388,574.00			53,723.91 519,719.66 1,844,066.08

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+(-)4)	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-212 Capacity Building for Failure Analysis of Semiconductor Samples	PS	1,458,648.00		1,458,648.00					-					-	1,458,648.00		-
	MOOE	1,423,783.00		1,423,783.00			1,348.00	9,285.00	9,633.00				3,957.00	3,957.00	1,414,150.00		5,676.00
	CO								47,200,000.00						(47,200,000.00)		47,200,000.00
DOST-213 Project 3: Characterization of Vector-Borne Viruses Using Raman Spectroscopy for Clinical Application for the Virology and Vaccine Institute of the Philippines (VBVRS)	PS	1,021,116.00		1,021,116.00			439,142.85	69,996.00	509,138.85			81,930.62	336,529.53	418,460.15	511,977.15		90,678.70
	MOOE	1,779,808.58		1,779,808.58			35,314.75	802,640.18	837,954.93			41,120.58	106,859.46	147,980.04	941,853.65		689,974.89
	CO							144,000.00	144,000.00				136,285.72	136,285.72	(144,000.00)		7,714.28
DOST-214 2024 Asia Pacific Legal Metrology Programme (APMP) Mid-Year Meetings on June 24 to 28, 2024 at Panglao Island, Bohol	PS																
	MOOE	500,000.00		500,000.00					299,572.00					282,072.00			
	CO														200,428.00		17,500.00
DOST-NCR-10 Pilot Testing of the Upgraded Emergency Water Disinfection System	PS																
	MOOE	366,502.05	(327,652.22)	38,849.83											38,849.83		
	CO																
DOST-NCR-12 Product Development of Okara: From Soybean Processing By-Product to High Energy Protein Ready to Drink Product	PS									12,923.82	49,180.56			62,104.38			(62,104.38)
	MOOE	145,147.45	(88,820.13)	56,327.32						13,059.50	43,165.50			56,225.00	56,327.32		(56,225.00)
	CO																
DOST-NCR-13 Improving Sustainability & Ensuring Safety of DOST-Developed Solid Waste Management Technologies Adopted by CEST Communities in the NCR through Assessment of Composting Operation and Product Quality	PS																
	MOOE	464,431.25		464,431.25	70,644.26	287,234.20	16,500.00		16,500.00	51,631.00	282,378.98	16,500.00		16,500.00	(16,500.00)		
	CO								357,878.46			23,868.48		357,878.46	106,552.79		0.00
DOST-NCR-14 Implementation of an Integrated Solid Waste Management in DOST	PS																
	MOOE																
	CO								35,675.00				34,555.00	34,555.00	(35,675.00)		1,120.00
<b>OTHERS</b>																	
Others-9 DOST-8 Packaging and Labeling Interventions for YRRP Supported Products in Region 8	PS																
	MOOE		(500.00)	(500.00)											(500.00)		
	CO																

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+(-)4)	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
Others-11																	
Characterization/Performance Testing of the Biodiesel/Diesel Blends from Combined Fee																	
PS																	
MOOE			(218,810.89)	(218,810.89)											(218,810.89)		
CO																	
Others-15 Establishment of Fuel Cell R&D and Testing Facility Y2																	
PS																	
MOOE											33,495.00			33,495.00			(33,495.00)
CO		75,395.00		75,395.00									41,900.00	41,900.00	75,395.00		(41,900.00)
Others-15A Establishment of Fuel Cell R&D and Testing Facility Y2																	
PS		497,400.00		497,400.00			497,400.00		497,400.00	2,968.54	800.00		23,291.25	27,059.79			470,340.21
MOOE		4,559,369.33	(5,436,630.67)	(877,261.34)	1,091,428.46	1,215,647.19	961,327.89	1,123,819.32	4,392,222.86	636,210.83	708,345.76	908,145.38	2,022,915.60	4,275,617.57	(5,269,484.20)		116,605.29
CO		13,156,600.00		13,156,600.00	10,000,000.00		541,480.00		10,541,480.00		60,239.44	3,136.93		63,376.37	2,615,120.00		10,478,103.63
Others-16 Virtual Livelihood Training Program on Nata de Coco and Ube Processing for Filipino Women																	
PS																	
MOOE			(268,997.06)	(268,997.06)											(268,997.06)		
CO																	
Others-17 Development of Drinking Water Treatment System for Selected Indigeneous People (IP)																	
PS																	
MOOE		1,071,291.60	(380,747.95)	690,543.65	142,811.25				142,811.25	225,317.75	47,562.50			272,880.25	547,732.40		(130,069.00)
CO																	
Others-18 Mitigating Tannery Pollution in Meycauyan																	
PS																	
MOOE		1,327,562.46		1,327,562.46	77,366.00	153,653.00	396,000.00		396,000.00	195,973.42	68,816.58	284,301.64	155,741.21	704,832.85	(396,000.00)		396,000.00
CO							210,501.64	50,467.00	491,987.64						835,574.82		(212,845.21)
Others-19 Training Program on Food Processing for Timor Leste																	
PS																	
MOOE			(34,751.86)	(34,751.86)	28,424.00				28,424.00	72,667.60				72,667.60	(63,175.86)		(44,243.60)
CO																	
Others-19A Training Program on Food Processing for Timor Leste - Phase 2																	
PS																	
MOOE								14,420.00	14,420.00				14,420.00	14,420.00	(14,420.00)		
CO																	
<b>PCAARRD</b>																	
PCAARRD-6 Development and Provision of Proficiency Test Scheme In Shrimp Product for Local Microbiol Y1																	
PS																	
MOOE		180,440.56		180,440.56											180,440.56		
CO																	



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances				
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	Undeveloped Budget	Due and Demandable
		3	4	5 = (3+4)	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18	
1 PCAARRD-6A Development and Provision of Proficiency Test Scheme in Shrimp Product for Local Microbiol Y2	PS MOOE CO	892,372.37	(390,061.02)	502,311.35						31,928.51 161,105.72	37,875.02 15,698.28	868.00		69,803.53 177,872.00	502,311.35		(69,803.53) (177,872.00)	
PCAARRD-7 Capability Enhancement of Local Laboratories in the Determination of Inorganic Toxic Element Y1	PS MOOE CO	108,327.53		108,327.53											108,327.53			
PCAARRD-7A Capability Enhancement of Local Laboratories in the Determination of Inorganic Toxic Element Y2	PS MOOE CO	988,667.50	(162,991.11)	825,676.39	56,960.84	202,844.00			259,804.84	35,397.89 229,974.34	52,322.92 390,775.68	173,546.10	47,000.11	87,720.81 641,295.23	565,871.55		(87,720.81) (381,491.39)	
PCAARRD-8 Enhancing the Quality of the Measurement of Local Testing Laboratories in the Philippines for the Analysis of Toxic Elements in Musshells through Proficiency Testing	PS MOOE CO	1,087,655.59	(456,155.60)	611,499.99						73,307.96 295,080.52 73,821.43	32,397.29 103,575.77	4,844.64		105,705.25 403,500.93 73,821.43	611,499.99		(105,705.25) (403,500.93) (73,821.43)	
PCAARRD-8A Enhancing the Quality of the Measurement of Local Testing Laboratories in the Philippines for the Analysis of Toxic Elements in Musshells through Proficiency Testing Year 2	PS MOOE CO	456,155.60		456,155.60	775,422.00 75,819.00	632,098.00 31,937.00	388,488.46	120,618.00 19,193.00	1,518,048.00 778,197.46	247,577.79 42,009.00	237,980.10 126,090.44	294,768.57 186,315.18	298,402.84 171,471.95	1,078,899.30 526,086.57	(1,518,048.00) (322,041.86)		499,138.70 252,110.89	
PCAARRD-9 Method Optimization of Digestion and Extraction of Microplastics in Milkfish (Chanos chanos)	PS MOOE CO	3,223,954.80	(2,500,072.49)	723,882.31						76,373.28 182,178.18	58,473.68 94,616.96	515.20		133,846.96 277,310.34	723,882.31		(133,846.96) (277,310.34)	
PCAARRD-9A Method Optimization of Digestion and Extraction of Microplastics in Milkfish (Chanos chanos) - Year 2	PS MOOE CO	887,912.87		887,912.87	126,384.00 241,827.00	4,885.00 482,672.00	377,634.00 475,744.45	208,088.89 93,451.71	716,914.89 1,935,695.16	62,790.60 99,246.18	92,377.58 211,885.64	246,254.34 252,319.77	407,109.99 314,066.77	808,332.51 877,518.36	(716,914.89) (405,782.29)		(91,617.62) 416,176.80	
PCAARRD-10 Chemical Residue Profiling of Milkfish using XRF Technology	PS MOOE CO	2,969,564.32	(2,389,826.68)	599,737.64						74,262.11 354,510.92	146,002.04			74,262.11 500,512.96	599,737.64		(74,262.11) (500,512.96)	

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

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		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
PCAARRD-10A Chemical Residue Profiling of Milkfish using XRF Technology - Year 2	PS	454,008.00		454,008.00	511,140.00	285,636.00		22,320.00	819,096.00	213,232.77	155,860.91	107,662.54	148,393.02	625,149.24	(365,088.00)		193,946.76
	MOOE	1,008,441.66		1,008,441.66	67,584.00	606,950.91	331,941.00	321,491.46	1,322,967.37	62,584.00	219,871.15	420,847.78	651,427.25	1,354,730.18	(314,525.71)		(31,762.81)
	CO			-					-					-			
PCAARRD-11 Modernization of Microplastics and Heavy Metals Testing in Milkfish using Thermogravimetry-Gas Chromatography/ Mass Spectrometry (TG-GC/MS) and X-Ray Fluorescence (XRF)	PS			-					-					-			-
	MOOE			-					-					-			-
	CO	18,000,000.00		18,000,000.00					-		7,360,009.26		9,362,412.85	16,722,422.11	18,000,000.00		(16,722,422.11)
<b>PCIEERD</b>																	
PCIEERD-32A Microbial Community and Biochemical Profiling for Microbial Augmentation - Y2	PS			-					-					-			-
	MOOE		(2,000.00)	(2,000.00)					-					-	(2,000.00)		-
	CO			-					-					-	-		-
PCIEERD-56 Natural Food Colors from Local Sources as Food Additives	PS			-					-					-			-
	MOOE			-					-					-			-
	CO			-					-	33,000.00				33,000.00			(33,000.00)
PCIEERD-56A Natural Food Colors from Local Sources as Food Additives Year 2	PS			-					-					-			-
	MOOE			-					-					-			-
	CO			-					-	(33,000.00)				(33,000.00)			33,000.00
PCIEERD-57A Development of Natural Colorants for Cosmetics - Y2	PS			-					-					-			-
	MOOE	64.28		64.28					-					-	64.28		-
	CO			-					-					-	-		-
PCIEERD-58A OneLab Capability Assurance System for Metal Content Assessment in Agricultural Produce	PS			-					-					-			-
	MOOE	7,768.01		7,768.01					-					-	7,768.01		-
	CO			-					-					-	-		-
PCIEERD-60 Design, Prototyping of Salt Processing Equipment (Washer, Dryer, Iodizer, Evaporating Pan	PS			-					-					-			-
	MOOE		(250.52)	(250.52)					-					-	(250.52)		-
	CO			-					-					-	-		-

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2024  
(In Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
PCIEERD-64 Proj. 2 Metal Content of Water Supplies in Volcanic Impacted Area and its Impact for Vegetable PS																	
MOOE		54,351.70		54,351.70											54,351.70		
CO																	
PCIEERD-66 Pilot Implementation of ITDI's Pre-Commercialization Tools/Strategies for Effective Trans PS																	
MOOE			(2,023.93)	(2,023.93)											(2,023.93)		
CO																	
PCIEERD-66A Pilot Implementation of ITDI's Pre-Commercialization Tools/Strategies for Effective Trans - Y2 PS																	
MOOE			2,023.93	2,023.93											2,023.93		
CO																	
PCIEERD-70A Development of Emulsified Meat Products(Sausage, Nuggets & Burger) for Halal Market - Y2 PS																	
MOOE		132,111.51		132,111.51						7,090.32				7,090.32			(7,090.32)
CO																	
PCIEERD-72 Establishment of Halal Assurance System for Selected Banana Products (Banana Chips, Banana PS																	
MOOE			(582.58)	(582.58)											(582.58)		
CO																	
PCIEERD-74A Promotion of MMIC under the Modular Multi-Industry Innovation Center for Oils, Blends - Y2 PS																	
MOOE			(1,060.80)	(1,060.80)											(1,060.80)		
CO																	
PCIEERD-81 Development of Halal Compliant Dehydrated Food Products from Selected Food Materials PS																	
MOOE		276,150.56		276,150.56											276,150.56		
CO																	
PCIEERD-81A Development of Halal Compliant Dehydrated Food Products from Selected Food Materials - Y2 PS																	
MOOE		635,338.28	(154,724.30)	480,613.98											480,613.98		
CO																	



STATEMENT OF APPROVED BUDGET UTILIZATION, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending December 31, 2023  
(In Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UAC CODE	Approved Budget				Utilizations				Disbursements				Balance			
		Approved Budget Revenue/Receipts	Adjustments, Reductions, Modifications/ Augmentations	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3)-(4)	6	7	8	9	10 = (6)-(7)-(8)-(9)	11	12	13	14	15 = (11)-(12)-(13)-(14)	16 = (5)-(10)	17	18
PCIEERD-91: Post-radiation Reactive Extrusion of Plastic Waste (Pre-Plant)		610,240.70	(118,468.00)	491,772.70	112,320.00	28,957.00			112,320.00	59,225.37	116,665.86	73,184.06	22,334.47	271,409.76	(112,320.00)		(159,089.76)
PS									287,957.00		14,307.00	45,600.00	16,203.57	76,110.57	203,815.70		211,846.43
MOOE													80,446.43	80,446.43			(80,446.43)
CO																	
PCIEERD-91A: Post-radiation Reactive Extrusion of Plastic Waste (Pre-Plant) - Year 2		118,468.00		118,468.00					118,468.00				34,526.21	34,526.21	(47,996.00)		13,463.79
PS									388,800.00					388,800.00			312,319.60
MOOE																	
CO																	
PCIEERD-92: Technical Services Certificate Verifiable Credentials Using Blockchain Technology		1,706,528.82		1,706,528.82	160,081.82	90,000.00			250,081.82	126,103.60	104,992.66	480,673.32	28,875.00	231,096.36	(250,081.82)		18,985.56
PS					15,927.90	1,285,556.38			1,301,584.28	10,041.00	676,341.96			1,195,891.28	404,994.54		105,693.00
MOOE																	
CO																	
PCIEERD-94: Development of Cost-effective Wastewater Treatment System for Local Government Units (LGUs) in the Region III to Facilitate Compliance with Supreme Court Circular Mandamus Order on Manila Bay		659,600.00		659,600.00	98,334.50				98,334.50	69,168.68	9,471.95		20,530.38	78,640.63	512,400.00		76,669.62
PS					330,400.00				330,400.00					330,400.00	330,400.00		
MOOE					3,340,000.00				3,340,000.00					3,340,000.00	3,340,000.00		
CO																	
TAP-18 Scale-up Production and Technology Validation of DOST-ITP's Ready-to-Eat Boiled Quail Eggs		1,008,686,982.06	(207,836,723.29)	801,850,258.77	121,887,041.93	100,922,261.93	103,376,269.48		225,258,311.36	121,898,279.13	207,765,596.67	134,705,729.09	163,130,718.24	627,500,323.13	381,469,212.28		(147,582,800.67)
PS		85,266,424.35	(67,497,142.20)	17,769,282.15	37,668,786.38	17,805,777.81	13,056,243.92		50,864,021.73	16,798,274.89	17,286,364.76	16,152,545.94	18,959,811.56	69,157,077.15	(770,309.74)		10,382,574.74
MOOE		475,955,866.61	(112,020,807.83)	363,935,058.78	31,187,444.13	58,601,775.64	43,995,680.96		79,202,315.96	37,517,614.74	50,355,357.63	44,138,907.53	46,564,641.56	178,576,521.46	166,627,609.56		18,750,927.73
CO		507,464,691.10	(89,318,773.26)	418,145,917.84	53,020,811.44	24,515,008.48	46,324,345.50		203,070,481.38	67,027,389.50	140,123,874.28	74,418,275.62	97,606,245.12	379,766,784.52	215,613,912.46		(176,696,503.14)
<b>GRAND TOTAL</b>																	

Certified Correct:  
ERIC A. CIBALON  
Chief, Finance and Management Division

Certified Correct:  
PATRICIA SOLLEY M. MENDOZA  
Accountant IV

Recommending Approval:  
DR. JANE E. CUBAN  
Deputy Director, ATS

Approved by:  
DR. ANNABELLE V. BRIONES  
Director, ITD