

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations
2. Amount of revenue generated from partnerships

10

10

Php 100,000

Output Indicators

1. Number of projects completed
2. Percentage of projects implemented within the approved timeframe
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, or with IP filed or approved

15

15

100%

100%

70%

70%

INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM

Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better

90%

90%

Output Indicators

1. Number of knowledge / technologies diffused
2. Number of technologies transferred / commercialized through technology transfer agreement
3. Percentage of request for technology transfer that have been provided within the required timeframe

30

30

5

5

100%

100%

INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM

Outcome Indicator

1. Percentage of customers that rate the technical services rendered as satisfactory or better

100%

90%

Output Indicators

1. Number of technical services rendered
2. Percentage of request for technical services that have been provided within the required timeframe
3. Number of clients benefiting from technical services

21,488

17,000

100%

90%

3,000