

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 524,198,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 90,611,000	P 7,450,000	P	P 98,061,000
3000000000000000	Operations	146,562,000	109,690,000	169,885,000	426,137,000
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INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	76,480,000	40,440,000	81,563,000	198,483,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,358,000	1,993,000		26,351,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	45,724,000	67,257,000	88,322,000	201,303,000
TOTAL NEW APPROPRIATIONS	P 237,173,000	P 117,140,000	P 169,885,000	P 524,198,000

## Special Provision(s)

1. Calibration Fees. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 80,431,000	P 7,228,000		P 87,659,000
100000100002000	Administration of Personnel Benefits	2,563,000			2,563,000
100000100003000	Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	7,617,000	222,000		7,839,000
	Sub-total, General Administration and Support	90,611,000	7,450,000		98,061,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies for Industry productivity and competitiveness	146,562,000	109,690,000	169,885,000	426,137,000

310100000000000	INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	76,480,000	40,440,000	81,563,000	198,483,000
310100100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	76,480,000	33,662,000		110,142,000
Projects					
Locally-Funded Project(s)			6,778,000	81,563,000	88,341,000
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
310100200003000	ITDI Information Technology Capability Enhancement and Sustainability		6,778,000	41,563,000	48,341,000
310200000000000	INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,358,000	1,993,000		26,351,000
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		576,000		576,000
310200100002000	Promotion and Marketing of Industrial Technologies and Services	24,358,000	1,417,000		25,775,000
310300000000000	INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	45,724,000	67,257,000	88,322,000	201,303,000
310300100001000	Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	45,724,000	8,566,000		54,290,000
Projects					
Locally-Funded Project(s)			58,691,000	88,322,000	147,013,000
310300200001000	Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		58,691,000	88,322,000	147,013,000
Sub-total, Operations		146,562,000	109,690,000	169,885,000	426,137,000
TOTAL NEW APPROPRIATIONS		P 237,173,000	P 117,140,000	P 169,885,000	P 524,198,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

134,452

## Total Permanent Positions

134,452

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Other Compensation Common to All	
Personnel Economic Relief Allowance	7,944
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	1,986
Mid-Year Bonus - Civilian	11,204
Year End Bonus	11,204
Cash Gift	1,655
Productivity Enhancement Incentive	1,655
Total Other Compensation Common to All	37,208
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	60,111
Total Other Compensation for Specific Groups	60,111
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Other Benefits	
PAG-IBIG Contributions	398
PhilHealth Contributions	1,578
Employees Compensation Insurance Premiums	398
Loyalty Award - Civilian	465
Terminal Leave	2,563
Total Other Benefits	5,402
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Total Personnel Services	237,173
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Maintenance and Other Operating Expenses	
Travelling Expenses	10,205
Training and Scholarship Expenses	4,940
Supplies and Materials Expenses	24,359
Utility Expenses	21,203
Communication Expenses	3,229
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	28,930
General Services	7,952
Repairs and Maintenance	9,692
Taxes, Insurance Premiums and Other Fees	2,112
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	206
Representation Expenses	1,335
Transportation and Delivery Expenses	205
Rent/Lease Expenses	215
Membership Dues and Contributions to Organizations	400
Subscription Expenses	1,400
Other Maintenance and Operating Expenses	266
Total Maintenance and Other Operating Expenses	117,140
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TOTAL CURRENT OPERATING EXPENDITURES	354,313
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	5,500
Buildings and Other Structures	40,000

DEPARTMENT OF SCIENCE AND TECHNOLOGY 1601

Machinery and Equipment Outlay 124,385

Total Capital Outlays 169,885

TOTAL NEW APPROPRIATIONS 524,198

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