Industrial Technology Development Institute Ind⊪ icative Annual Procurement Plan for ≔Y 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)		Remarks
					Advertisement / Posting of IB/R	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO (brief clescription Project)
0000100001000/10000 0100003000	General Administration and Support											
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2=024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd —3rd quarter 2024	GoP	260,000.00	260,000.00	
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2= 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd3rd quarter 2024	GoP	30,000.00	30,000.00	
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd3rd quarter 2024	GoP	1,906,000.00	1,906,000.00	
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd3rd quarter 2024	GoP	50,000.00	50,000.00	
	Fuel, Oll and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd—3rd quarter 2024	GoP	105,000.00	105,000.00	
	Other Supplies and Materials Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd3rd quarter 2024	GoP	513,000.00	513,000.00	
	Extraordinary and Miscellaneous Expens	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2= 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	136,000.00	136,000.00	
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2= 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd3rd quarter 2024	GoP	500,000.00	500,000.00	
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2= 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd3rd quarter 2024	GoP	1,628,000.00	1,628,000.00	
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd3rd quarter 2024	GoP	1,645,000.00	1,645,000.00	
	Bulldings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2: 024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00	
	Office Equipment	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2 ©24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	55,000.00	55,000.00	
	Information and Communication Equipme	ITDI Staff	The state of the s	NP-53.9 - Small Value Procurement	1st-2nd quarter 2⊨ ≤024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd 3rd quarter 2024	GoP	294,000.00	294,000.00	
	Motor Vehicle	ITDI Staff	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	NP-53.9 - Small Value Procurement	1st-2nd quarter 2: =024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-— 3rd quarter 2024	GoP	100,000.00	100,000.00	
	Printing and Publication Expenses	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 21 = 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd- 3rd quarter 2024	GoP	9,000.00	9,000.00	
	Transportationn and Delivery Expense	ITDI Staff	ADMINISTRA PROGRESSION PROGRESSION AND ADMINISTRATION AND ADMINISTRATI	NP-53.9 - Smail Value Procurement	1st-2nd quarter 2=024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd- 3rd quarter 2024	GoP	10,000.00	10,000.00	
	Rents-Equipment	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd- 3rd quarter 2024	GoP	80,000.00	80,000.00	
	Other MOOE	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 20024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd- 3rd quarter 2024	GoP	611,000.00	611,000.00	
10100000000000	Industrial Technology Research and De	velopment										
10100100001000	Research and Development of Techolo	gies in Industria	al Manufacturing,	Mineral Processing and Energy							and or a terror construction and an including an arrangement of the	
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1 st-2nd quarter 2 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-≔3rd quarter 2024	GoP	2,886,000.00	2,886,000.00	
	Traveling Expenses-Foreign	ITDI Staff		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets	1 st-2nd quarter 20024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-≔3rd quarter 2024	GoP	200,000.00	200,000.00	
	Training Expenses	ITDI Staff	NO I	NP-53.9 - Small Value Procurement	1st-2nd quarter 2 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-≔3rd quarter 2024	GoP	2,000,000.00	2,000,000.00	
	ICT Office Supplies	ITDI Staff	NO S	Shopping	1 st-2 nd quarter 2 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-=3rd quarter 2024	GoP	500.00	500.00	
	Office Supplies Expenses	ITDI Staff	NO S	Shopping	1st-2nd quarter 2 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-≔3rd quarter 2024	GoP	3,902,000.00	3,902,000.00	
	Drugs and Medicine Expenses	ITDI Staff	NO I	NP-53.9 - Small Value Procurement	1st-2nd quarter 2 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-33rd quarter 2024	GoP	100,000.00	100,000.00	
ħ	Medical, Dental and Laboratory Supplies	ITDI Staff	NO I	NP-53.9 - Small Value Procurement	1st-2nd quarter 2 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-≔3rd quarter 2024	GoP	1 1,590,000.00	11,590,000.00	
F	Fuel, Oil and Lubricants Expenses	ITDI Staff	l F	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1 st-2nd quarter 2 24	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-Sard quarier 2024	GoP	1,500,000.00	1,500,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement			Schedule for Each	T. T	Estimated Budget (PhP)			Remarks		
	1.1.1	Liid-Osei	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	3,048,000.00	3,048,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	4,618,000.00	4,618,000,00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	267,000.00	267,000.00		
	Office Equipment	ITDI Staff		NP-53.9 - Smajl Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000,000.00	2,000,000,00		
	Motor Vehicle	ITDI Staff	The second secon	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	550,000,00	550,000.00		
	Printing and Publication Expenses	ITDI Staff	THE RESIDENCE OF THE PARTY OF T	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000,00			
	Transportationn and Delivery Expen	ITDI Staff	THE RESIDENCE OF THE PERSON OF	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP		300,000.00		
	Rents-Equipment	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	60,000.00	60,000.00		
	Other Subscription	ITDI Staff			1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	The second secon		50,000.00	50,000.00		
	Other MOOE	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024 2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Mercury Analyzer	STD		NP-53.9 - Small Value Procurement	4th. Quarter 2023	December 2023		2nd-3rd quarter 2024	GoP	1,400,000.00	1,400,000.00		
	Hallow Cathode Lamps (10 lamps)	STD		Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	January 2024	1st quarter 2024	GoP	6,000,000.00		6,000,000.00	
	Master meter (PD meter)	NMD	MARKO DE ENCENTRA ENCINO SE EL E	NP-53.9 - Small Value Procurement			2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	720,000.00		720,000.00	
	Furnace, High Temperature, 3 Zone	-	YES	Competitive Bidding	AMPANASA AMMANASAR KEPARASAR KAMPANASAR KAMPANASAR PARASAR PARASAR PARASAR PARASAR PARASAR PARASAR PARASAR PAR	December 2023	January 2024	1st quarter 2024	GoP	1,470,000.00		1,470,000.00	
		ITDI Staff	YE8	Competitive Bidding		December 2023	January 2024	1st quarter 2024	GoP	3,470,000.00		3,470,000.00	
		TDI Staff	YES	Competitive Bidding		December 2023	January 2024	1st quarter 2024	G ₀ P	2,800,000.00		2,800,000.00	
0200000000000	Industrial Technology Transfer Pro	ogram		NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000,00		200,000.00	
0200100001000	Transfer of Technologies in Indus	irial Manufacturi	ng, Mineral Proce	essing and Energy								-	
		TDI Staff		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Office Supplies	TDI Staff	NO E	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	141,000.00	141,000.00		
	Advertising Expenses	TDI Staff	NO S	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	190,000.00	190,000.00		
	Transportationn and Delivery Expeni	TDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	5,000.00	5,000.00		
	Other MOOE	TDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Locally-Funded Projects									1010000	10,000.00		
	Repair/Renovation and Mainternan	e of ITOI Buildin	ıgs										
F T C	Repair And Renovation Of Sptl/Gpl For The Estabilishment Of The Packaging Safety Laboratory Of The Packaging Technology Division Itdl-Dost-Bicutan, Taguig City	TDI Staff	YES	Competitive Bidding	4th. Quarter 2023	December 2023	January 2024	1st quarter 2024	GoP	27,312,000.00		27,312,000.00	
	Upgrading of Electrical System of FPD and MSD Buildings	TDI Staff		Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	12,688,000.00		12,688,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
			Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening o Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description Project)
310200100002000	Promotion and Marketing of Industria	Technologies											
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00	300,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP				
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000.00	0.000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	183,000.00	2,000.00		
	Office Equipment	ITDI Staff	A COLUMN STATEMENT OF THE PROPERTY OF THE PROP	NP-63.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP		183,000.00		
	Printing and Publication Expenses	ITDI Staff	enema de consessiones de la consessione	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Rents-Equipment	ITDI Staff	NAME AND DESCRIPTION OF THE PROPERTY OF THE PR		1st-2nd quarter 2024		Name of the second of the seco		_	111,000.00	111,000.00	-	
	Other Subscription	ITDI Staff	A MARKATA CONCENSIONAL CONTRACTOR STUDIO CONTRACTOR CON	NP-53.9 - Small Value Procurement		1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Other Supplies and Materials	***************************************	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	80,000.00	80,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
310300000000000		ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	335,000.00	335,000.00		
10300100001000	Industrial Technology Technical Service	es					1		STATE OF THE PARTY				
	restring and Analysis of Materials/Prod	ucts, Campration	Instruments and	Apparatus and other Technical Services									
	Traveling Expenses-Local	ITDI Staff	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Alriine Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Traveling Expenses-Foreign	ITDI Staff		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Office Supplies	ITDI Staff		Shapping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	600,000,00			
	Medical, Dental and Laboratory Supplies	ITDI Staff		VP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024				600,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024 2nd-3rd quarter 2024	GoP GoP	8,796,000.00	8,796,000.00		
	Other Supplies and Materials	ITDI Staff		Products and Airline Tickets						10,000.00	10,000.00		
	Other Professional Services	ITDI Staff	MACHINE THE PROPERTY OF THE PARTY OF THE PAR	IP-53.9 - Small Value Procurement	1st-2nd quarter 2024		2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Janitorial Services		NO N	IP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	15,826,000.00	15,826,000.00		
		ITDI Staff	NO C	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,328,000.00	1,328,000.00		
	Security Services	ITDI Staff	NO C	competitive Bidding	1st-2nd quarter 2024	1 st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,302,000.00	2,302,000.00		
	Buildings	ITDI Staff	NO N	IP-53.9 - Small Value Procurement	1st-2nd quarter 2024	st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,610,000.00	2,610,000.00		
	Office Equipment	ITDI Staff	NO S	hopping	1st-2nd quarter 2024	st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,137,000.00	2,137,000.00	The state of the s	
	Technical & Scientific Equipment	ITDI Staff	NO N	P-53.9 - Small Value Procurement	1st-2nd quarter 2024	st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	5,800,000.00	5,800,000.00		
	Advertising Expenses	ITDI Staff	NO N	P-53.9 - Small Value Procurement	1st-2nd quarter 2024	st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Printing and Publication Expenses	ITDI Staff	NO N	P-53.9 - Small Value Procurement	1st-2nd quarter 2024	st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Transportationn and Delivery Expense	ITDI Staff	NO N	P-53.9 - Small Value Procurement	1st-2nd quarter 2024	st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	60,000.00	60,000.00		
	Rents-Motor Vehicle	ITDI Staff	NO N	P-53.9 - Small Value Procurement	1st-2nd quarter 2024	st-2nd quarter 2024					22,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each Procurement Activity					Estimated Budget (PhP)		
			Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	55,000.00	55,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	436,000.00	436,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,216,000.00	1,216,000.00		
	Compression Molding Machine	MSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	982,000.00		982,000.00	
	Probe Sonicator	MSD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	GoP	500,000.00		500,000.00	
	Halogen moisture analyzer	PTD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00		300,000.00	-
	Burst Testing Equipment	PTD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	492,000.00		492,000.00	
	Fume Hood	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00		300,000.00	
	Muffle fumace	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	530,000.00		530,000.00	
	Analytical balance	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	260,000.00		260,000.00	
	AAS	EBD	YES	Competitive Bidding	4th. Quarter 2023	December 2023	January 2024	1st quarter 2024	GoP	1,666,000.00		1,666,000.00	

TOTAL: (PHP'000)

147,316,500.00

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