

**Industrial Technology Development Institute Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFP	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>10000100001000/100001000003000</b>	<b>General Administration and Support</b>												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	260,000.00	260,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,906,000.00	1,906,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	105,000.00	105,000.00		
	Other Supplies and Materials Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	513,000.00	513,000.00		
	Extraordinary and Miscellaneous Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	136,000.00	136,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,628,000.00	1,628,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,645,000.00	1,645,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	55,000.00	55,000.00		
	Information and Communication Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	294,000.00	294,000.00		
	Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	9,000.00	9,000.00		
	Transportation and Delivery Expense	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	80,000.00	80,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	611,000.00	611,000.00		
<b>31010000000000</b>	<b>Industrial Technology Research and Development</b>												
<b>310100100001000</b>	<b>Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy</b>												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,886,000.00	2,886,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000,000.00	2,000,000.00		
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500.00	500.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	3,902,000.00	3,902,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	11,590,000.00	11,590,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,500,000.00	1,500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	3,048,000.00	3,048,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	4,618,000.00	4,618,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	267,000.00	267,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000,000.00	2,000,000.00		
	Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	550,000.00	550,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00	300,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	60,000.00	60,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,400,000.00	1,400,000.00		
	Mercury Analyzer	STD	YES	Competitive Bidding	4th. Quarter 2023	December 2023	January 2024	1st quarter 2024	GoP	6,000,000.00		6,000,000.00	
	Hallow Cathode Lamps (10 lamps)	STD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	720,000.00		720,000.00	
	Master meter (PD meter)	NMD	YES	Competitive Bidding	4th. Quarter 2023	December 2023	January 2024	1st quarter 2024	GoP	1,470,000.00		1,470,000.00	
	Furnace, High Temperature, 3 Zone	NMD	YES	Competitive Bidding	4th. Quarter 2023	December 2023	January 2024	1st quarter 2024	GoP	3,470,000.00		3,470,000.00	
	Vehicle	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2023	December 2023	January 2024	1st quarter 2024	GoP	2,800,000.00		2,800,000.00	
	Computer	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00		200,000.00	
31020000000000	<b>Industrial Technology Transfer Program</b>												
310200100001000	<b>Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy</b>												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	141,000.00	141,000.00		
	Advertising Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	190,000.00	190,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	5,000.00	5,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
310100200000000	<b>Locally-Funded Projects</b>												
310100200001000	<b>Repair/Renovation and Maintenance of ITDI Buildings</b>												
	Repair And Renovation Of Sptl/Gpl For The Establishment Of The Packaging Safety Laboratory Of The Packaging Technology Division Itdi-Dost-Bicutan, Taguig City	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2023	December 2023	January 2024	1st quarter 2024	GoP	27,312,000.00		27,312,000.00	
	Upgrading of Electrical System of FPD and MSD Buildings	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	12,688,000.00		12,688,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	Promotion and Marketing of Industrial Technologies												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00	300,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000.00	2,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	183,000.00	183,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	111,000.00	111,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	80,000.00	80,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	335,000.00	335,000.00		
310300000000000	Industrial Technology Technical Services												
310300100001000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	600,000.00	600,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	8,798,000.00	8,798,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	15,826,000.00	15,826,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,328,000.00	1,328,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,302,000.00	2,302,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,610,000.00	2,610,000.00		
	Office Equipment	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,137,000.00	2,137,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	5,800,000.00	5,800,000.00		
	Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Transportation and Delivery Expense	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	60,000.00	60,000.00		
	Rents-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	55,000.00	55,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	436,000.00	436,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,216,000.00	1,216,000.00		
	Compression Molding Machine	MSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	982,000.00		982,000.00	
	Probe Sonicator	MSD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	GoP	500,000.00		500,000.00	
	Halogen moisture analyzer	PTD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00		300,000.00	
	Burst Testing Equipment	PTD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	492,000.00		492,000.00	
	Fume Hood	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00		300,000.00	
	Muffle furnace	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	530,000.00		530,000.00	
	Analytical balance	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	260,000.00		260,000.00	
	AAS	EBD	YES	Competitive Bidding	4th. Quarter 2023	December 2023	January 2024	1st quarter 2024	GoP	1,666,000.00		1,666,000.00	

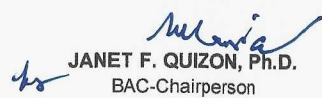
**TOTAL: (PHP'000)**

**147,316,500.00**

Prepared by:

  
**JOVIELYN R. PAREJA**  
 BAC Secretariat

Recommending Approval:

  
**JANET F. QUIZON, Ph.D.**  
 BAC-Chairperson

Approved by:

  
**ANNABELLE V. BRIONES, Ph.D.**  
 Director