


**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Protein Purification System	Dr. Kim Christopher C. Aganda	Public Bidding	October 5, 2023	October 24, 2023	2nd wk of November	4th wk of November	GIA	8,000,000.00		8,000,000.00	
2	Gel Documentation System	Dr. Kim Christopher C. Aganda	Public Bidding	October 5, 2023	October 24, 2023	2nd wk of November	4th wk of November	GIA	2,000,000.00		2,000,000.00	
3	Refrigerated Microcentrifuge	Dr. Kim Christopher C. Aganda	Public Bidding	October 5, 2023	October 24, 2023	2nd wk of November	4th wk of November	GIA	1,500,000.00		1,500,000.00	
4	Ultralow Freezer (-80°C)	Dr. Kim Christopher C. Aganda	Public Bidding	October 5, 2023	October 24, 2023	2nd wk of November	4th wk of November	GIA	1,500,000.00		1,500,000.00	
5	Real-time PCR Machine	Dr. Kim Christopher C. Aganda	Public Bidding	October 5, 2023	October 24, 2023	2nd wk of November	4th wk of November	GIA	10,000,000.00		10,000,000.00	
6	Refrigerated Centrifuge	Dr. Kim Christopher C. Aganda	Public Bidding	October 5, 2023	October 24, 2023	2nd wk of November	4th wk of November	GIA	1,500,000.00		1,500,000.00	
7	Phase Contrast Inverted Microscope	Dr. Kim Christopher C. Aganda	Public Bidding	October 5, 2023	October 24, 2023	2nd wk of November	4th wk of November	GIA	1,500,000.00		1,500,000.00	
8	Fuel Cell Test Station	Dr. Ronaldo P. Parreño, Jr.	Public Bidding	October 5, 2023	October 24, 2023	2nd wk of November	4th wk of November	GIA	10,000,000.00		10,000,000.00	

Prepared by:


JOVELYN R. PAREJA
BAC-Secretariat

Recommending Approval:


DR. JANET F. QUIZON
BAC Chairperson

Approved by:


ANNABELLE V. BRIONES, PhD
Director

Charge to: 1) "VIP Project: Mycobacterium tuberculosis EA12-Manila Strain Derived Immunogenic Protein Subunit for TB Vaccine Development (Capital Outlay)"
2-7) "Biorepository of Human Respiratory Virus with Risk Group Level 2 Infections in selected tertiary hospitals in Luzon"
8) DOE Funded: "The Establishment of Fuel Cell R&D and Testing Facility – Year 2"