

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2021  
INFRASTRUCTURE PROJECT**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total		MOOE
1)	Design and Build of Infrastructure Project for the Repair of ITDI Buildings – CED Energy Pilot Plant for the Establishment of Fuel Cell R&D and Testing Facility of CED ITDI-DOST.	Ronaldo P. Parreno Jr.	Negotiated Procurement	July 30, 2021	August 17, 2021	2nd wk of September	1st wk of October	GAA	11,500,000.00	11,500,000.00	

Prepared by:

  
**MERLITA M. REGONDA**  
BAC-Secretariat

Recommending Approval

  
**ENGR. APOLLO VICTOR O. BAWAGAN**  
BAC-Chairperson, Sub-Com. for Infrastructure

Approved by:

  
**ANNABELLE V. BRIONES, PhD**  
Director

Charge to:

Capital Outlay 2021