

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
  - Saved using this format: APP2019\_Name of Agency\_Main or Regional Office(e.g. APP2019\_DBM\_Central Office, APP2019\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)563-9352 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																										
<b>Pesticides or Pest Repellents</b>																										
1	1019109-01-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	2		2	4	557.44		2		2	278.72	2		2	4	557.44		5		5	696.80	15.00	139.36	2,090.40
<b>Solvents</b>																										
2	1219160-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (.5ml)	bottle	40	30	20	90	3,959.28	30	14	20	64	2,815.49	38	15	25	78	3,431.38	12	40	20	72	3,167.42	304.00	43.99	13,373.57
<b>Color Compounds and Dispersions</b>																										
3	1317103-SI-P01	STAMP PAD INK, purple or violet	bottle	2	1		3	73.88		3		3	73.88		1		1	24.63	1			1	24.63	8.00	24.63	197.02
<b>Films</b>																										
4	1311203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00		1		1	737.24		1	1	2	1,474.47		1		1	737.24	4.00	737.24	2,948.94
5	1311201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	208.52	0.00
6	1311201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	208.52	0.00
<b>Paper Materials and Products</b>																										
7	1411525-CA-A01	CARTOLINA, assorted colors	pack		1		1	72.78		1		1	72.78		1		1	72.78		1		1	72.78	4.00	72.78	291.12
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1	2	1	4	2,728.96	5	5	5	15	10,233.60	5	5	5	15	10,233.60	5	5	5	15	10,233.60	49.00	682.24	33,429.76
9	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,029.60	0.00
10	1411506-CF-L12	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,300.00	0.00
11	1411506-CF-L12	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	3	3	4	10	7,654.40	10	5	5	20	15,308.80	5	5	5	15	11,481.60	5	5	5	15	11,481.60	60.00	765.44	45,926.40
12	1411506-CF-L13	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	3	2	2	7	4,177.63	10	10	5	25	14,920.10	5	5	5	15	8,952.06	5	5	5	15	8,952.06	62.00	596.80	37,001.85
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00		0		0	0.00		0		0	0.00		0		0	0.00	0.00	1,034.80	0.00



Cleaning Equipment and Supplies																									
49	4713182 AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can			0	0.00	24	25	24	73	6,282.38	24	13	12	49	4,216.94	13	12	25	50	4,303.00	172.00	86.06	14,802.32
50	4713184 BR-S01	BROOM, soft (tambo)	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	130.00	0.00
51	4713184 BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.58	0.00
52	4713189 TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle			0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
53	4713185 CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can			0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00
54	4713181 DE-B01	DETERGENT BAR, 140 grams as packed	bar			0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.01	0.00
55	4713181 DE-P02	DETERGENT POWDER, all purpose, 1kg	pack		25	25	935.74	25	15	15	55	2,058.63	10	10	10	30	1,122.89	10	10	10	30	1,122.89	140.00	37.43	5,240.14
56	4713183 DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can			0	0.00	20	12	12	44	5,411.12	2			2	245.96	12	12		24	2,951.52	70.00	122.98	8,608.60
57	4713181 DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.84	0.00
58	4713183 FW-P02	FLOOR WAX, PASTE, RED	can			0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	4713183 FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can			0	0.00	3	3	3	9	786.24	3	3	3	9	786.24	3	3	3	9	786.24	27.00	87.36	2,358.72
60	4713184 MP-B01	MOP BUCKET, heavy duty, hard plastic	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,911.00	0.00
61	4713183 MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.60	0.00
62	4713189 MP-B01	MOPHEAD, made of rayon, weight: 400 grams min	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	110.24	0.00
63	4713181 RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle			0	0.00	20	10	10	40	1,987.65	10	10	10	30	1,490.74	10	10	10	30	1,490.74	100.00	49.69	4,969.12
64	4713182 SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack			0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
65	4713181 TB-P02	TRASHBAG, plastic, transparent	roll	1	1	2	279.76	10			10	1,398.80				0	0.00	10			10	1,398.80	22.00	139.88	3,077.36
66	4713182 WB-P01	WASTEBASKET, non-rigid plastic	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.59	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																									
67	4311507-DCT-03	Desktop Computer, branded	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	39,208.00	0.00
68	43101003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece			0	0.00	20	20	20	60	1,307.28	20	20	20	60	1,307.28	20	20	20	60	1,307.28	180.00	21.79	3,921.84
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,724.80	0.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	1	1	1	829.92	1	1	1	3	829.92	1	1	1	3	829.92	1	1	1	3	829.92	12.00	276.64	3,319.68
71	4311503-LCT-01	Laptop Computer, branded	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	35,916.40	0.00
72	4311708-MO-C01	MOUSE, optical, USB connection type	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	134.99	0.00
73	4311102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	33,131.28	0.00
74	43112102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,995.52	0.00
75	43112105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
76	N/A	PRINTER, LASER, Color	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
78	N/A	PRINTER, Inkjet, Color	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
79	N/A	Hub/Switches	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
80	N/A	Network Routers	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
81	N/A	Wireless Access Point	unit			0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories and Supplies																									
82	4411210 CH-W01	CHALK, molded, white, dustless, length: 78mm min	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.68	0.00
83	44112105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-11mm)	box			0	0.00	21	50	71	537.56	6	30	10	46	348.28	10	25	10	45	340.70	162.00	7.57	1,226.53	
84	44112105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-11mm)	box			0	0.00	21	100	121	1,620.82	7	30	10	47	629.57	10	25	10	45	602.78	213.00	13.40	2,853.18	
85	44112105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-11mm)	box		5	5	102.75	1	20	21	431.56	12	30	10	52	1,068.62	10	25	10	45	924.77	123.00	20.55	2,527.70	

86	4412105 BF Co4	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box			0	0.00		1	20	21	829.92	7	30	10	47	1,857.44	10	20	10	40	1,580.80	108.00	39.52	4,268.16	
87	4411801 CT R01	CORRECTION TAPE, film base type, UL 5m min	piece		2	2	35.11			50	50	877.76	4	25	25	54	947.98	15	15	15	45	789.98	151.00	17.56	2,650.84	
88	4411515 DF B01	DATA FILE BOX, made of chipboard, with closed ends	piece	1		1	69.78	15	15	50	80	5,582.72	22	15	15	52	3,628.77	10	10	10	30	2,093.52	163.00	69.78	11,374.79	
89	4412001 DF F01	DATA FOLDER, made of chipboard, taglia lock	piece	3	2	5	343.20	20	22	20	62	4,255.68	20	22	20	62	4,255.68	20	20	20	60	4,118.40	189.00	68.64	12,972.96	
90	4411506 EN D01	ENVELOPE, DOCUMENTARY, for A4 size document	box			0	0.00	10	4	1	15	6,122.06	4	1	4	9	3,673.24	1	1	1	3	1,224.41	27.00	408.14	11,019.72	
91	4411506 EN D02	ENVELOPE, DOCUMENTARY, for legal size document	box			0	0.00	5	4	1	10	5,180.76	4	1	4	9	4,662.68	1	1	1	3	1,554.23	22.00	518.08	11,397.67	
92	4411506 EN X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box			1	738.40	1		1	2	1,476.80	1		2	1,476.80	1		1	2	1,476.80	7.00	738.40	5,168.80		
93	4411506 EN X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece			1	30.49	1		1	2	60.99	1		2	60.99	1		1	2	60.99	7.00	30.49	213.45		
94	4411506 EN M01	ENVELOPE, MAILING, white, 80gsm (-55)	box			0	0.00	1	2	3	6	1,971.84	1	2	3	6	1,971.84	1	2	3	6	1,971.84	18.00	328.64	5,915.52	
95	4411504 EN W01	ENVELOPE, mailing, white, with window	box			0	0.00	26		1	27	11,091.60	1		4	5	2,054.00	1		1	2	821.60	34.00	410.80	13,967.20	
96	4411911 ER B01	ERASER, FELT, for blackboard/whiteboard	piece			0	0.00					0	0.00				0			4	4	44.43	4.00	11.11	44.43	
97	4412118 FA P01	FASTENER, METAL, 70mm between prongs	box		1	1	78.92	20	20	20	60	4,734.91	21	10	10	41	3,235.52	10	10	10	30	2,367.46	132.00	78.92	10,416.81	
98	4411515 FO X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece			0	0.00					0	0.00				0	0.00				0	0.00	70.61	0.00	
99	4412008 FT D01	FILE TAB DIVIDER, bristol board, for A4	set			0	0.00	20	5	5	30	374.40					0	0.00	5	5	10	124.80	40.00	12.48	499.20	
100	4412008 FT D02	FILE TAB DIVIDER, bristol board, for legal	set			0	0.00	20	5	5	30	499.20					0	0.00	5	5	10	166.40	40.00	16.64	665.60	
101	4412011 FO F01	FOLDER, FANCY, for A4 size documents	bundle			0	0.00		3		3	759.88	4		3	7	1,773.04				0	0.00	10.00	253.29	2,532.92	
102	4412011 FO F02	FOLDER, FANCY, for legal size documents	bundle			0	0.00		4		4	1,164.80	4		3	7	2,038.40	1		1	2	581.40	13.00	291.20	3,785.60	
103	4412011 FO L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack			0	0.00		1		1	171.08	1		1	171.08	1		1	2	342.16	4.00	171.08	684.32		
104	4412011 FO L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack			0	0.00					0	0.00	1		1	213.72	1		1	2	427.44	3.00	213.72	641.16	
105	4412012 FO P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box		10	10	7,467.20	1		1	746.72	1		1	746.72	1	1,493.44	1		1	2	1,493.44	14.00	746.72	10,454.08	
106	4412011 FO T03	FOLDER, TAGBOARD, for A4 size documents	pack			0	0.00					0	0.00				0	0.00			0	0.00	0.00	217.36	0.00	
107	4412011 FO T04	FOLDER, TAGBOARD, for legal size documents	pack		20	20	40	11,185.41	20		10	30	8,389.06	20		30	50	13,981.76				0	0.00	120.00	279.64	33,556.22
108	4412008 IT T01	INDEX TAB, self-adhesive, transparent	box			0	0.00					0	0.00				0	0.00				0	0.00	0.00	51.88	0.00
109	4411515 MF B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	10		10	416.00					0	0.00				0	0.00				10.00	41.60	416.00		
110	4411716 MA F01	MARKER, FLUORESCENT, 3 assorted colors per set	set			0	0.00	5	5	5	15	558.48	5	5	5	15	558.48	5	5	5	15	558.48	45.00	37.23	1,675.44	
111	4411708 MW B01	MARKER, whiteboard, black, felt tip, bullet type	piece			0	0.00	10	10	10	30	309.19	12	10	10	32	329.80	10	10	10	30	309.19	92.00	10.31	948.19	
112	4411708 MW B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		3	3	30.92	10	10		20	206.13	16	10	10	36	371.03	13	10	10	33	340.11	92.00	10.31	948.19	
113	4411708 MW B03	MARKER, whiteboard, red, felt tip, bullet type	piece			0	0.00					0	0.00	12		12	123.68				0	0.00	12.00	10.31	123.68	
114	4411708 MP B01	MARKER, PERMANENT, bullet type, black	piece			0	0.00	10	10	10	30	289.54	10	12	10	32	308.84	10	10	10	30	289.54	92.00	9.65	887.91	
115	4411708 MP B02	MARKER, PERMANENT, bullet type, blue	piece		2	2	19.30	10	10	14	34	328.14	10	12	12	34	328.14	12	10	10	32	308.84	102.00	9.65	984.42	
116	4411708 MP B03	MARKER, PERMANENT, bullet type, red	piece			0	0.00					0	0.00	12		12	115.81	12			12	115.81	24.00	9.65	231.63	
117	4412104 PC G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box			0	0.00	50	10	10	70	418.60	7	10	10	27	161.46	10	3	10	23	137.54	120.00	5.98	717.60	
118	4412104 PC J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box			0	0.00		5	5	10	127.40	5	5	10	127.40			5	5	10	127.40	30.00	12.74	382.20	
119	4411706 PE L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box			0	0.00					0	0.00		5	5	103.95			5	5	103.95	10.00	20.79	207.90	
120	4412033 RB P00	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle			0	0.00					0	0.00				0	0.00				0	0.00	201.64	0.00	
121	4412101 RU B01	RUBBER BAND, 70mm min lay flat length (#18)	box			0	0.00	5	5	5	15	1,450.80	5	5	5	15	1,450.80	5	5	5	15	1,450.80	45.00	96.72	4,352.40	
122	4412105 SP F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece			0	0.00					0	0.00				0	0.00				0	0.00	27.66	0.00	
123	4411611 BL H01	CUTTER BLADE, for heavy duty cutter	piece			0	0.00	5	5	5	15	176.59	5	5	5	15	176.59	5	5	5	15	176.59	45.00	11.77	529.78	
124	4411611 CU H01	CUTTER KNIFE, for general purpose	piece			0	0.00	10	5	5	20	548.08	3	5	5	13	356.25	5	5	5	15	411.06	48.00	27.40	1,315.39	
125	4410303 OS M01	DATING AND STAMPING MACHINE, heavy duty	piece			0	0.00					0	0.00				0	0.00				0	0.00	478.38	0.00	

126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece						0	0.00								0	0.00	0.00	187.20	0.00						
127	44121602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece						0	0.00	2			2	263.91			0	0.00	2.00	131.96	263.91						
128	44121648-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	3					3	46.80				3	46.80			0	0.00	6.00	15.60	93.60						
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 300 staples min	piece	3					3	246.48				0	0.00			0	0.00	3.00	82.16	246.48						
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit						0	0.00				0	0.00			0	0.00	0.00	878.80	0.00						
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece					2	2	2	6	109.08	2	2	2	6	109.08	2	2	2	6	109.08	18.00	18.18	327.23			
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece						0	0.00	1	1	1	3	167.48	1	1	1	3	167.48	1	1	1	3	167.48	9.00	55.83	502.44
133	44121602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit						0	0.00				0	0.00			0	0.00	0.00	10,400.00	0.00						
134	44121807-CA-C01	CALCULATOR, compact, 12 digits	unit						0	0.00				0	0.00			0	0.00	0.00	135.20	0.00						
135	44121714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit						0	0.00				0	0.00			0	0.00	0.00	4,711.20	0.00						
136	44121601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit						0	0.00				0	0.00			0	0.00	0.00	8,088.08	0.00						
137	44121603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit						0	0.00	1			1	5,699.20			0	0.00	1.00	5,699.20	5,699.20						
138	44121603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit						0	0.00				0	0.00			0	0.00	0.00	0.00	0.00						

Printer or Facsimile or Photocopier Supplies

139	44121309-BR-D05	DRUM CART, BROTHER DR-3455	cart						0	0.00				0	0.00			0	0.00	0.00	6,864.00	0.00				
140	44121305-CA-C04	INK CART, CANON CL-741, Col.	cart						0	0.00				0	0.00			0	0.00	0.00	1,001.52	0.00				
141	44121305-CA-C02	INK CART, CANON CL-811, Colored	cart	1	1	2	2,059.20	1	1	1,029.60	1	1	2	2,059.20	1	1	2	2,059.20	7.00	1,029.60	7,207.20					
142	44121305-CA-B04	INK CART, CANON PG-740, Black	cart						0	0.00				0	0.00			0	0.00	0.00	754.00	0.00				
143	44121305-CA-B03	INK CART, CANON PG-810, Black	cart	2	4	4	10	7,800.00	4	2	6	12	9,360.00	2	4	4	10	7,800.00	4	2	6	12	9,360.00	44.00	780.00	34,320.00
144	44121305-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	1	1	7	9	2,293.20	1	2	14	17	4,331.60	1	1	13	15	3,822.00	1	1	9	11	2,802.80	52.00	254.80	13,249.60
145	44121305-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	1		5	6	1,528.80	1	9	10		2,548.00	1	10	11		2,802.80	1	5	6	1,528.80	33.00	254.80	8,408.40	
146	44121305-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	1		5	6	1,528.80	1	9	10		2,548.00	1	10	11		2,802.80	1	5	6	1,528.80	33.00	254.80	8,408.40	
147	44121305-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	1		5	6	1,528.80	1	9	10		2,548.00	1	10	11		2,802.80	1	5	6	1,528.80	33.00	254.80	8,408.40	
148	44121305-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart						0	0.00				0	0.00			0	0.00	0.00	0.00	0.00				
149	44121305-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart						0	0.00				0	0.00			0	0.00	0.00	0.00	0.00				
150	44121305-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	1	1	1	3	1,974.96	6	1	1	8	5,266.56	1	4	1	6	3,949.92	1	1	1	3	1,974.96	20.00	658.32	13,166.40
151	44121305-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	1		1	745.68	5	1		6	4,474.08		4		4	2,982.72	1		1	745.68	12.00	745.68	8,948.16		
152	44121305-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart						0	0.00				0	0.00			0	0.00	0.00	1,492.40	0.00				
153	44121305-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart						0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00				
154	44121305-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart						0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00				
155	44121305-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart						0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00				
156	44121305-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart						0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00				
157	44121305-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart						0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00				
158	44121305-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart						0	0.00				0	0.00			0	0.00	0.00	3,016.00	0.00				
159	44121305-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	1		1	650.00	8		8	5,200.00	1	4	5	3,150.00	1		1	650.00	15.00	650.00	9,750.00				
160	44121305-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	1		1	766.48	5		5	3,832.40	1	2	3	2,199.44	1		1	766.48	10.00	766.48	7,664.80				
161	44121305-HP-B35	INK CART, HP CDB87AA, (HP703), Black	cart	3	3	6	12	4,068.48	3	3	6	12	4,068.48	3	3	6	12	4,068.48	3	3	6	12	4,068.48	48.00	339.04	16,273.92
162	44121305-HP-T35	INK CART, HP CDB88AA, (HP703), Tri-color	cart	2	2	5	9	3,051.36	2	2	5	9	3,051.36	2	2	5	9	3,051.36	2	2	5	9	3,051.36	36.00	339.04	12,205.44
163	44121305-HP-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart						0	0.00				0	0.00			0	0.00	0.00	629.20	0.00				
164	44121305-HP-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart						0	0.00				0	0.00			0	0.00	0.00	629.20	0.00				

165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00						0	0.00				0	0.00	0.00	629.20	0.00			
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00						0	0.00				0	0.00	0.00	1,242.80	0.00			
167	44103105-HP-B30	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00						0	0.00				0	0.00	0.00	644.80	0.00			
168	44103105-HP-T30	INK CART, HP CH562WA, (HP61), Tricolor	cart	1		1	2	1,653.60	5	1		6	4,960.80	1	3	1	5	4,134.00	1	1	826.80	14.00	826.80	11,575.20		
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	2	1	2	5	9,360.00	6	2	1	9	16,848.00	2	4	2	8	14,976.00	1	2	1	4	7,488.00	26.00	1,872.00	48,672.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	1	1	1	3	3,900.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	12.00	1,300.00	15,600.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00					0	0.00					0	0.00	0.00	1,300.00	0.00			
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00					0	0.00					0	0.00	0.00	1,300.00	0.00			
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00					0	0.00					0	0.00	0.00	1,554.80	0.00			
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00					0	0.00					0	0.00	0.00	1,175.20	0.00			
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00					0	0.00					0	0.00	0.00	1,180.40	0.00			
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00					0	0.00					0	0.00	0.00	1,180.40	0.00			
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	5	7	8	20	6,280.80	5	6	19	30	10,171.20	6	5	20	31	10,510.24	5	6	16	27	9,154.08	108.00	339.04	36,616.32
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tricolor	cart	5	5	25	35	11,866.40	5	4	26	35	11,866.40	5	4	26	35	11,866.40	5	4	16	25	8,476.00	130.00	339.04	44,075.20
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	20	20	25	65	22,037.60	25	20	30	75	25,428.00	20	20	25	65	22,037.60	20	20	30	70	23,732.80	275.00	339.04	93,236.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	10	20	25	55	18,647.20	10	10	20	40	13,561.60	10	10	20	40	13,561.60	20	15	20	55	18,647.20	190.00	339.04	64,417.60
181	44103105-HP-B41	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00	4			4	1,464.32	2			2	732.16			0	0.00	6.00	366.08	2,196.48	
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00	4			4	998.40	2			2	499.20			0	0.00	6.00	249.60	1,497.60	
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00	4			4	998.40	2			2	499.20			0	0.00	6.00	249.60	1,497.60	
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00	4			4	998.40	2			2	499.20			0	0.00	6.00	249.60	1,497.60	
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tricolor	cart	52	50	70	172	69,459.10	50	50	65	165	66,632.28	50	50	70	170	68,651.44	50	50	60	160	64,613.12	667.00	403.83	269,355.94
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	52	45	80	177	71,478.26	50	50	70	170	68,651.44	50	45	70	165	66,632.28	50	50	63	163	65,824.62	675.00	403.83	272,586.60
187	44103105-HP-C50	INK CART, HP L0551AA (HP955) Cyan Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00		
188	44103105-HP-M50	INK CART, HP L0554AA (HP955) Magenta Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00		
189	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00		
190	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart				0	0.00	1			1	0.00				0	0.00			0	0.00	1.00	0.00	0.00	
191	44103105-HX-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	1,277.76	0.00		
192	44103105-HX-M48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	1,277.76	0.00		
193	44103105-HX-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	1,277.76	0.00		
194	44103105-HX-B48	INK CART, HP L0572AA (HP955XL) Black Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	1,737.02	0.00		
195	44103105-HP-C51	INK CART, HP T6LB9AA (HP905) Cyan Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	453.62	0.00		
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	453.62	0.00		
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	453.62	0.00		
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	741.28	0.00		
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00		
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00		
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00		
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00		
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00					0	0.00					0	0.00	0.00	0.00	76.75	0.00		
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart		5	1	6	4,349.28	5		5	10	7,248.80	5	1	6	4,349.28	5		1	6	4,349.28	28.00	724.88	20,296.64	

205	4410314-EP-R13	RIBBON CART, EPSON C13015632, Black, for LX-310	cart	2	2	2	6	455.52	2	2	2	6	455.52	2	2	2	6	455.52	2	2	2	6	455.52	24.00	75.92	1,822.08
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,556.32	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,820.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	2		2	4	10,462.40		2		2	5,231.20	2		2	4	10,462.40		2		2	5,231.20	12.00	2,615.60	31,387.20
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,941.95	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,288.54	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	2	4	6	12	34,295.04	5	2	8	15	42,868.80	4	4	8	16	45,726.72	3	1	7	11	31,437.12	54.00	2,857.92	154,327.68
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,312.40	0.00
213	44103103-HP-B16	TONER CART, HP CE255A, Black	cart				0	0.00		1	1	6,791.20			1	1	6,791.20			1	1	6,791.20	3.00	6,791.20	20,373.60	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,179.28	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	5	5	5	15	44,304.00	10	5	10	25	73,840.00	10	5	5	20	59,072.00	10	5	2	17	50,211.20	77.00	2,953.60	227,427.20
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	1	1	1	3	7,160.40	2	2	4	8	19,094.40	1	2	2	5	11,934.00	1	1	3	5	11,934.00	21.00	2,386.80	50,122.80
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	1	1	1	3	7,472.40	2	1	4	7	17,435.60	1	2	2	5	12,454.00	1	1	3	5	12,454.00	20.00	2,490.80	49,816.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	1	1	1	3	7,472.40	2	1	4	7	17,435.60	1	2	2	5	12,454.00	1	1	3	5	12,454.00	20.00	2,490.80	49,816.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	1	1	1	3	7,472.40	2	1	3	6	14,944.80	1	2	1	4	9,963.20	1	1	3	5	12,454.00	18.00	2,490.80	44,834.40
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,854.80	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
229	44103103-HP-B27	TONER CART, HP CE410A (HP305), Black	cart		1		1	3,868.80		1		1	3,868.80		1		1	3,868.80		1		1	3,868.80	4.00	3,868.80	15,475.20
230	44103103-HP-C27	TONER CART, HP CE411A (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,079.92	0.00
234	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	2	2	2	6	17,596.80	2	2	2	6	17,596.80	2	2	2	6	17,596.80	2	2	2	6	17,596.80	24.00	2,932.80	70,387.20
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237	44103103-HP-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00	1		1	8,640.85					0	0.00	1		1	8,640.85	2.00	8,640.85	17,281.70	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,241.70	0.00
242	44103103-HP-B51	TONER CART, HP CF283XC (HP83X) Blik Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,051.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00





285	44103103 SA-B10	TONER CART, SAMSUNG MLT-D203U, black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,464.00	0.00			
286	44103103 SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,204.00	0.00			
287	44103103 SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,064.80	0.00			
288	44103103 SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,357.60	0.00			
289	44103103 BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW (12,000	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,069.44	0.00			
290	44103103 CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13,399.36	0.00			
<b>Audio and Visual Equipment and Supplies</b>																									
291	45121517 00-C01	DOCUMENT CAMERA, 3.2M pixels	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	28,860.00	0.00			
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	18,616.00	0.00			
<b>Flag or Accessories</b>																									
293	55121905-PI-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	319.28	0.00			
<b>Printed Publications</b>																									
294	55101524 RA-H01	HANDBOOK (RA 9184), 7th Edition	book		2	2	92.56			0	0.00			0	0.00			0	0.00	0.00	46.28	92.56			
<b>Fire Fighting Equipment</b>																									
295	46191601 FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,144.00	0.00			
296	46191601 FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,992.00	0.00			
<b>Consumer Electronics</b>																									
297	52161535 CV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,828.14	0.00			
<b>Furniture and Furnishings</b>																									
298	56101504 CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	262.60	0.00			
299	56101504 CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	262.60	0.00			
300	58101519 TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	1	1	1,326.00				0	0.00			0	0.00			0	0.00	1.00	1,326.00	1,326.00			
301	58101519 TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	1	1	1,326.00				0	0.00			0	0.00			0	0.00	1.00	1,326.00	1,326.00			
<b>Arts and Crafts Equipment and Accessories and Supplies</b>																									
302	80121413 CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	2	2	79.56		25	25	994.50	5		5	198.90				0	0.00	32.00	39.78	1,272.96			
303	80121413 CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	2	2	84.76		1	1	42.38	5		5	211.90				0	0.00	8.00	42.38	339.04			
304	80121534 ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece			0	0.00			0	0.00			0	0.00	1	2	3	6	26.52	6.00	4.42	26.52		
305	80121524 SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			0	0.00		5	5	173.06	6		6	207.67	3		3	6	207.67	17.00	34.61	588.39		
306	80121524 SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	12	7	19	657.61	6	8	6	20	692.22	13	6	13	32	1,107.56	7	13	6	26	899.89	97.00	34.61	3,357.29
307	80121524 SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece			0	0.00			0	0.00			0	0.00				0	0.00	0.00	34.61	0.00		
308	80121124 WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack			0	0.00			0	0.00			0	0.00				0	0.00	0.00	129.67	0.00		
<b>SOFTWARE</b>																									
1	43230000-SFT-001	Business function specific software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
3	43230000-SFT-003	Computer game or entertainment software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
4	43230000-SFT-004	Content authoring and editing software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
5	43230000-SFT-005	Content management software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
6	43230000-SFT-006	Data management and query software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
7	43230000-SFT-007	Development software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
8	43230000-SFT-008	Educational or reference software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			

9	43230000-SFT-009	Industry specific software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

**OTHER SOFTWARE**

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

**PASSENGER AIR TRANSPORTATION**

1	2811501-GFA-001	* Airline Ticket	ticket			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
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**PART II. OTHER ITEMS NOT AVAILABLE AT P5 BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**COMMON ELECTRICAL SUPPLIES**

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

**COMMON OFFICE EQUIPMENT**

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

**COMMON OFFICE SUPPLIES**

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

**COMMON JANITORIAL SUPPLIES**

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

Office Equipment and Accessories																					
1										0	0.00								0	0.00	0.00
2										0	0.00								0	0.00	0.00
3										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
Office Supplies																					
1										0	0.00								0	0.00	0.00
2										0	0.00								0	0.00	0.00
3										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
Audio and visual presentation and composing equipment																					
1										0	0.00								0	0.00	0.00
2										0	0.00								0	0.00	0.00
3										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
Photographic or filming or video equipment																					
1										0	0.00								0	0.00	0.00
2										0	0.00								0	0.00	0.00
3										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
Cleaning Equipment and Supplies																					
1										0	0.00								0	0.00	0.00
2										0	0.00								0	0.00	0.00
3										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
Paper Materials and Products																					
1										0	0.00								0	0.00	0.00
2										0	0.00								0	0.00	0.00
3										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
										0	0.00								0	0.00	0.00
Lighting and fixtures and accessories																					
1										0	0.00								0	0.00	0.00
2										0	0.00								0	0.00	0.00
3										0	0.00								0	0.00	0.00

					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>Electrical equipment and components and supplies</b>																					
1					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>Computer Supplies</b>																					
1					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>Common ICT Equipment</b>																					
1					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>CONSUMABLES</b>																					
1					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>Other Categories</b>																					
1	Lab supplies				0	0.00			0	0.00			0	0.00			0	0.00	0.00		2,432,500.00
2	Other supplies				0	0.00			0	0.00			0	0.00			0	0.00	0.00		113,000.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
<b>A. TOTAL</b>																			<b>P</b>	<b>5,400,015.49</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																			<b>P</b>	<b>540,001.55</b>	
<b>C. GRAND TOTAL (A + B)</b>																			<b>P</b>	<b>5,940,017.04</b>	
<b>D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>																			<b>P</b>	<b>-</b>	
<b>G. MONTHLY CASH REQUIREMENTS</b>																			<b>P</b>	<b>-</b>	

C.1 Available at Procurement Service Stores		533,126.50		895,006.96		753,358.39		673,023.63	P	2,854,515.49
C.2 Other Items not available at PS but regularly purchased from other sources		-		-		-		-	P	-
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>		533,126.50		895,006.96		753,358.39		673,023.63	P	2,854,515.49

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:

  
 ROCHELLE C. DELUTA  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
 ERIC M. CHARLTON  
 Accountant / Local Budget Officer

Approved by:

  
 ANNABELLE V. BRIONES, PhD  
 Head of Office/Agency

Date Prepared: August 20, 2018