

**FORM A**  
**DEPARTMENT PERFORMANCE ACCOMPLISHMENTS**

**AGENCY: INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE (ITDI)**

MFOs AND PERFORMANCE INDICATORS  (1)	AGENCY FY 2014 ACTUAL ACCOMPLISHMENT  (2)	AGENCY FY 2015 TARGET  (3)	RESPONSIBLE BUREAUS/OFFICES  (4)	AGENCY FY 2015 ACTUAL ACCOMPLISHMENT  (5)	ACCOMPLISHMENT RATE  (6)	REMARKS  (7)
<b>A. Major Final Outputs (MFOs)</b>						
<b>MFO 1: Scientific Research and Development</b>						
<b>2015 MFO1 Budget: PHP 91,379,000.00</b>						
No. of R & D programs/projects Completed and Disseminated	<b>34</b>	<b>15</b>	R&D Divisions, PMISD & TSD	<b>15</b>	<b>100%</b>	
% of Projects Completed in the last 5 years that are Published in Recognized Media or Adopted by industry	<b>83%</b>	<b>70%</b>	R&D Divisions, PMISD & TSD	<b>86%</b>	<b>&gt; 100%</b>	153 out of 177 completed projects
% of Projects Completed within the timeframe in accordance with original project approval	<b>92%</b>	<b>90%</b>	R&D Divisions, PMISD	<b>85%</b>	<b>94%</b>	17 projects on schedule out of 20 completed projects
<b>MFO 2: Technical Advisory Services</b>						
<b>2015 MFO2 Budget: PHP 59,900,000.00</b>						
No. of technical services/advisory services provided	<b>16,446</b>	<b>11,000</b>	R&D Divisions, TSD, STD, NML	<b>17,904</b>	<b>&gt; 100%</b>	
% of clients who rate the technical service as satisfactory or better	<b>100%</b>	<b>90%</b>	R&D Divisions, TSD, STD, NML	<b>100%</b>	<b>&gt; 100%</b>	No unsatisfactory feedback received from 7,289 total clients
% of requests for technical advice/service that are acted upon within 3 days of request	<b>100%</b>	<b>90%</b>	R&D Divisions, TSD, STD, NML	<b>100%</b>	<b>&gt; 100%</b>	8,878 technical service acted upon within 3 days
<b>B. Support to Operations</b>						
<i>(without STO but maintain Quality Management Systems and Information Systems)</i>						
No. of Quality Management Sytems Maintained	<b>4</b>	<b>4</b>	ITDI-wide	<b>16</b>	<b>&gt; 100%</b>	(1.) ISO 17025:2005 - DAKKS (5 NML laboratories); (2.) ISO 17025:2005 - PAB (4 STD Laboratories); (3.) ISO 17025:2005 - PAB (2 ADMATEL Laboratories); (4.) ISTA (PTD); (5.) ETV (EBD); (6.) RA 8485 / PALAS (3 Accreditations)
No. of Information Sytems Maintained	<b>7</b>	<b>7</b>	PMISD, NML, STD, MSD	<b>7</b>	<b>100%</b>	ITDI Website; enGAS; TACIS; National Metrology Laboratory Website; ADMATEL Website; Chemical and Waste Inventory; OneLab-ULIMS

000-40-07010011-2  
00-01-2016/12/7

