

QUARTERLY PHYSICAL REPORT OF OPERATION

As of Fourth Quarter of 2014

Department: Department of Science and Technology
 Agency: Industrial Technology Development Institute
 Operating Unit:
 Organization Code (UACS): 190050000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A 1. OPERATIONS MFO 1: Scientific Research & Development Services Performance Indicators: 1. Number of R&D Projects completed & Disseminated 2. % of projects completed in the last 5 years that are published in recognized media or adopted by industry 3. % of projects completed within the timeframe in accordance with original project approval		2	5	6	2	15	1	7	8	18	34	19	
168		20%	35%	25%	10%	90%	65.48%	7.74%	6.55%	10.12%	90%	0%	151/168 projects in the last 5 years
20		10%	30%	10%	40%	90%	83%	86%	100%	94%	93%**	3%	** not cumulative
							5/6	6/7	10/10	30/32	51/55		

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MFO 2: Technical Advisory Services													
1. Number of technical services/advisory services provided		2,017	2,274	2,174	2,173	8,638	4,156	4,454	4,448	3,388	16,446	7,808	
2. % of Clients who rate the technical services as satisfactory or better		20%	25%	20%	25%	90%	100%	100%	100%	100%	100%**	10%	** not cumulative
3,490		*	*	*	*		1,398	1,540	1,999	1,769			* % based on targetted annual total number of clients
3. % of requests for technical services that are acted upon within 3 days of request		20%	25%	25%	20%	90%	100%	100%	100%	100%	100%**	10%	
10,013		*	*	*	*		2,249	2,636	2,311	1,934			


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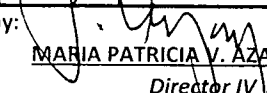
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Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth													*Target for Total number of projects implemented for 2014 = 50
Program Budgeting:													
MPP													
Number of Projects per Program													* Total
Nanotechnology Program*		10	10	9	6	10	10	10	9	11	16	6	Number of
Packaging Technology Program*		6	5	5	3	5	6	5	8	11	14	9	projects are
Environmental Protection Program*		13	12	11	10	13	13	12	14	18	21	8	not cumulative
Food Processing & Engineering*		8	11	10	7	11	8	11	11	12	16	5	from Q1 to
Renewable Energy Program*		1	1	1		3	1	1	2	2	3	0	Q4. These
Chemicals & Pharmaceuticals*		8	7	5	3	6	8	7	7	6	12	6	are the
National Standards for Measurements*		2	2	2	2	2	2	2	2	5	5	3	number of
TOTAL # of Projects		48	48	43	31	50	48	48	53	65	87	37	projects
													implemented
													during the
													quarter

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 Director IV

Date: _____ Date: _____ Date: _____