

**E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 403,977,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 95,535,000	P 7,806,000		P 103,341,000
Operations	156,329,000	98,934,000	45,373,000	300,636,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	84,441,000	42,749,000	44,786,000	171,976,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,662,000	1,993,000		26,655,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	47,226,000	54,192,000	587,000	102,005,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 251,864,000	P 106,740,000	P 45,373,000	P 403,977,000

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**Special Provision(s)**

1. **Calibration Fees.** Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

GENERAL APPROPRIATIONS ACT, FY 2021

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 79,935,000 P	7,584,000 P		P 87,519,000
Administration of Personnel Benefits	7,364,000			7,364,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	8,236,000	222,000		8,458,000
Sub-total, General Administration and Support	95,535,000	7,806,000		103,341,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness	156,329,000	98,934,000	45,373,000	300,636,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	84,441,000	42,749,000	44,786,000	171,976,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	84,441,000	33,662,000		118,103,000
Project(s)				
Locally-Funded Project(s)		9,087,000	44,786,000	53,873,000
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
ITDI Information Technology Capability Enhancement and Sustainability		9,087,000	4,786,000	13,873,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,662,000	1,993,000		26,655,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		576,000		576,000
Promotion and Marketing of Industrial Technologies and Services	24,662,000	1,417,000		26,079,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	47,226,000	54,192,000	587,000	102,005,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	47,226,000	10,566,000		57,792,000

Project(s)				
Locally-Funded Project(s)		43,626,000	587,000	44,213,000
Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		43,626,000	587,000	44,213,000
Sub-total, Operations	156,329,000	98,934,000	45,373,000	300,636,000
TOTAL NEW APPROPRIATIONS	P 251,864,000	P 106,740,000	P 45,373,000	P 403,977,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

142,470

Total Permanent Positions

142,470

Other Compensation Common to All

Personnel Economic Relief Allowance

7,872

Representation Allowance

678

Transportation Allowance

678

Clothing and Uniform Allowance

1,968

Mid-Year Bonus

11,872

Year End Bonus

11,872

Cash Gift

1,640

Productivity Enhancement Incentive

1,640

Total Other Compensation Common to All

38,220

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

60,111

Anniversary Bonus - Civilian

960

Total Other Compensation for Specific Groups

61,071

Other Benefits

PAG-IBIG Contributions

394

PhilHealth Contributions

1,651

Employees Compensation Insurance Premiums

394

Loyalty Award - Civilian

300

Terminal Leave

7,364

Total Other Benefits

10,103

Total Personnel Services

251,864

## GENERAL APPROPRIATIONS ACT, FY 2021

## Maintenance and Other Operating Expenses

Travelling Expenses	6,205
Training and Scholarship Expenses	4,320
Supplies and Materials Expenses	19,000
Utility Expenses	21,203
Communication Expenses	1,679
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	29,372
General Services	7,952
Repairs and Maintenance	8,992
Taxes, Insurance Premiums and Other Fees	1,812
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	206
Representation Expenses	1,909
Transportation and Delivery Expenses	205
Rent/Lease Expenses	215
Membership Dues and Contributions to Organizations	400
Subscription Expenses	2,013
Other Maintenance and Operating Expenses	766

Total Maintenance and Other Operating Expenses	106,740
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Total Current Operating Expenditures	358,604
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## Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	3,373
Intangible Assets Outlay	2,000

Total Capital Outlays	45,373
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TOTAL NEW APPROPRIATIONS	403,977
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