

## **E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

#### **ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2020 TARGETS

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

**INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM**

## Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations

10

15

2. Amount of revenue generated from partnerships

Php100,000,000

## Output Indicators

1. Number of projects completed

15

25

2. Percentage of projects implemented within the approved timeframe

100%

100%

3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, or with IP filed or approved

70%

50%

**INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM**

## Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better

90%

90%

## Output Indicators

1. Number of knowledge / technologies diffused

30

45

2. Number of technologies transferred / commercialized through technology transfer agreement

5

5

3. Percentage of request for technology transfer that have been provided within the required timeframe

100%

100%

**INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM**

## Outcome Indicator

1. Percentage of customers that rate the technical services rendered as satisfactory or better

100%

90%

## Output Indicators

1. Number of technical services rendered

21,488

20,000

2. Percentage of request for technical services that have been provided within the required timeframe

100%

90%

3. Number of clients benefiting from technical services

4,000