

**E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 552,969,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 93,592,000	P 7,550,000		P 101,142,000
Operations	136,705,000	157,635,000	157,487,000	451,827,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	71,819,000	49,169,000	42,141,000	163,129,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	20,757,000	1,593,000		22,350,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	44,129,000	106,873,000	115,346,000	266,348,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 230,297,000</b>	<b>P 165,185,000</b>	<b>P 157,487,000</b>	<b>P 552,969,000</b>
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**Special Provision(s)**

1. **Calibration Fees.** Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Industrial Technology Development Institute (ITDI) shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on ITDI website for a period of three (3) years. The Director of ITDI shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 81,668,000	P 7,328,000		P 88,996,000
Administration of Personnel Benefits	4,217,000			4,217,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information Systems	7,707,000	222,000		7,929,000
<b>Sub-total, General Administration and Support</b>	<b>93,592,000</b>	<b>7,550,000</b>		<b>101,142,000</b>
<b>Operations</b>				
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness	136,705,000	157,635,000	157,487,000	451,827,000
<b>INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM</b>	<b>71,819,000</b>	<b>49,169,000</b>	<b>42,141,000</b>	<b>163,129,000</b>
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	71,819,000	42,783,000	2,141,000	116,743,000
<b>Project(s)</b>				
Locally-Funded Project(s)		6,386,000	40,000,000	46,386,000
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
Modular Multi-Industry Innovation Center		6,386,000		6,386,000

INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	20,757,000	1,593,000		22,350,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		176,000		176,000
Promotion and Marketing of Industrial Technologies and Services	20,757,000	1,417,000		22,174,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	44,129,000	106,873,000	115,346,000	266,348,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	44,129,000	8,966,000		53,095,000
Project(s)				
Locally-Funded Project(s)		97,907,000	115,346,000	213,253,000
Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		97,907,000	115,346,000	213,253,000
Sub-total, Operations	136,705,000	157,635,000	157,487,000	451,827,000
TOTAL NEW APPROPRIATIONS	P 230,297,000	P 165,185,000	P 157,487,000	P 552,969,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

128,172

Total Permanent Positions

128,172

Other Compensation Common to All

Personnel Economic Relief Allowance

7,896

Representation Allowance

840

Transportation Allowance

840

Clothing and Uniform Allowance

1,645

Mid-Year Bonus

10,681

Year End Bonus

10,681

Cash Gift

1,645

Productivity Enhancement Incentive

1,645

Total Other Compensation Common to All

35,873

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	60,020
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<b>Total Other Compensation for Specific Groups</b>	<b>60,020</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	395
PhilHealth Contributions	1,225
Employees Compensation Insurance Premiums	395
Terminal Leave	4,217
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<b>Total Other Benefits</b>	<b>6,232</b>
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<b>Total Personnel Services</b>	<b>230,297</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	10,657
Training and Scholarship Expenses	7,030
Supplies and Materials Expenses	15,321
Utility Expenses	26,174
Communication Expenses	1,649
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	31,807
General Services	7,952
Repairs and Maintenance	57,865
Taxes, Insurance Premiums and Other Fees	2,412
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	206
Representation Expenses	985
Transportation and Delivery Expenses	305
Rent/Lease Expenses	415
Membership Dues and Contributions to Organizations	400
Subscription Expenses	470
Other Maintenance and Operating Expenses	996
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<b>Total Maintenance and Other Operating Expenses</b>	<b>165,185</b>
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<b>Total Current Operating Expenditures</b>	<b>395,482</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	117,487
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<b>Total Capital Outlays</b>	<b>157,487</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>552,969</b>
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