## Industrial Technology Development Institute Indicative Annual Procurement Plan for FY 2025

Procurement Project	PMO/ End-User	Is this an Early Procurement	, in our of a local children		Schedule for Each	Procurement Activity			Estimated Budget (PhP)			Remarks
		Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
General Administration and Sup	port											
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	260,000.00	260,000.00		
Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retall Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	30,000.00	30,000.00		
Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	249.000.00	249,000,00		
Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,908,000,00	1,906,000.00		
Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	50,000,00	50,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	105,000.00	105,000.00		
Other Supplies and Materials Expen		NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	513,000.00	513,000.00		
Extraordinary and Miscellaneous Ex	CONTRACTOR OF THE PROPERTY OF	NÖ	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	136,000.00	136,000.00		
Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	500,000.00	500,000.00		
Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,628,000.00	1,628,000.00		
Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd guarter 2025	2nd-3rd quarter 2025	GoP	1,645,000.00	1,845,000.00		
Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	150,000.00	150,000.00		
Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	55,000,00	55,000.00		
Information and Communication Equ	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	294,000.00	294,000.00		
Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000,00	100,000,00		
Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd guarter 2025	2nd-3rd guarter 2025	2nd-3rd quarter 2025	GoP	9.000.00	9,000.00		
Transportationn and Delivery Expen	ITDI Staff	NO	NP-53.9 - Small Value Procurement	CONTRACTOR	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000,00	10,000.00		A STATE OF THE STA
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	THE PARTY AND THE PARTY OF THE	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	80.000.00	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	CONTRACTOR OF THE PROPERTY OF	1st-2nd guarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	611,000.00	80,000,00		
Industrial Technology Research	and Developmen		A STATE OF THE STA		TOTALIO GOGITOT MOZO	Zitororu quanter 2020	Zinc-Sid qualter 2025	GOP	611,000,00	611,000.00		
Research and Development of To	chologies in Ind	ustrial Manufactu	rring, Mineral Processing and Energy									
Traveling Expenses-Local	ITDI Staff		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,586,000.00	3,586,000.00		
Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oli and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	200,000.00	200,000.00		
Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd guarter 2025	2nd-3rd quarter 2025	GoP	2,500,000.00	2,500,000.00		
CT Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3.825.000.00	3,825,000.00		
Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,902,000.00	3,902,000.00		
Orugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	-	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Medical, Dental and Laboratory Supplies	ITDI Staff		NP-53.9 - Small Value Procurement		1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	11,590,000.00	11,590,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,500,000.00	1,500,000.00		

Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each I	Procurement Activity		TT	Estima	ated Budget (PhP)		Remarks
Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descriptio of Project
Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000.00	10,000.00		
	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	500,000.00	500,000.00		
Beengsh Evolutation and	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	13,002,000.00	13,002,000.00		
	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,874,000.00	1,874,000.00		
Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,531,000.00	3,531,000.00		
Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	5,118,000.00	5,118,000.00		
Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	4,457,000.00	4,457,000.00		
Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	2,000,000.00	2,000,000.00		
Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	550,000.00	550,000.00		
Printing and Publication	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	300,000.00	300,000.00		
Transportationn and Delivery Expens	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	60,000.00	60,000.00		
	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	50,000.00	50,000.00		
ICT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	12,000.00	12,000.00		
Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		Section 1
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,400,000.00	1,400,000.00		
Spectrophotometer with graphite	STD	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	7,000,000.00		7,000,000.00	
Furnace		110	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	600,000.00		600,000.00	
	STD	NO NO	INP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	600,000.00		600,000.00	
	NMD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,200,000.00		1,200,000.00	
	NMD	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,400,000.00		1,400,000.00	
	ITDI Staff	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	6,000,000.00		6,000,000.00	
	ITDI Staff	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	6,500,000.00		6,500,000.00 3,590,000.00	
ICT Software	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,590,000.00		3,590,000.00	
Industrial Technology Transfer P			<b>的是是是不是一个人的人,不是是不是一个人的人的人,但是一个人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的</b>									
Transfer of Technologies in Indu	strial Manufact	uring, Mineral Pro	ocessing and Energy									
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	200,000.00	200,000.00		
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	141,000.00	141,000.00		
Advertising Expenses	ITDI Staff	NO	Shopping	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	190,000.00	190,000.00		
Transportationn and Delivery Expens	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	5,000.00	5,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000.00	10,000.00		
Locally-Funded Projects												
Repair/Renovation and Maintena	nce of ITDI Buil	ldings	[1] (A)		是是166世纪第17年的A							
Rehabilitation of ITDI Materials Recovery Facility (MRF)	ITDI Staff	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	4,000,000.00		4,000,000.00	
Repair & Renovation of FPD Building Electrical System	ITDI Staff	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	22,177,260.59		22,177,260.59	
Repair & Renovation of Metrology in biology	ITDI Staff	NO	Competitive Bidding	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	13,822,739.41		13,822,739.41	

Project	PMO/ End-User	Is this an Early Procurement	nt Mode of Procurement	Schedule for Each Procurement Activity							
		Activity?		Advertisement/Posting of   Submission/Opening of					Estimated Budget (PhP)		Rem
		(Yes/No)		IB/REI	Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO (bi descr of Pro
Transfer of Technologies in In	dustrial Manufacti	uring, Mineral Pro	cessing and Energy		E CONTRACTOR DE L'ANGEL DE L'ANGE						of Pro
Traveling Expenses-Local			NP-53.14 Direct Retail Purchase of								
Travelling Expenses-Local	ITDI Staff		Petroleum Fuel, Oil and Lubricant (POL)								
Office Supplies	ITDI Staff	NO	Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1et 2nd munder of 0005	GoP	1,433,000.00	1,433,000.00	
Other Supplies and Materials	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025 1st - 2nd quarter of 2025				
Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	641,000.00	641,000.00	
ransportationn and Delivery Exp		NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	441,000.00	441,000.00	
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	190,000.00	190,000.00	
Promotion and Marketing of Inc	Individual Testes	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	5,000.00	5,000.00	
marketing of me	desiral rechnolog	105				Tot Mind quality of 2020	1st - 2nd quarter of 2025	GoP	10,000.00	10,000.00	Charles and the same
Traveling Expenses-Local	ITDI Staff		NP-53.14 Direct Retail Purchase of								
		NO	Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets					0.0			TARREST VALUE OF THE OWNER.
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	550,000.00	550,000.00	
	***************************************	140	NP-53.14 Direct Retail Purchase of	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP			
Fuel, Oil and Lubricants Expenses	ITDI Staff		Petroleum Fuel, Oil and Lubricant (POL)				The second secon	GOP	800,000.00	800,000.00	
		NO	Products and Airline Tickets	4th quarter of 2024	44			GoP	10,000.00	40.000.00	
extbooks and Instructional Materi	alt ITDI Staff		NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	001	10,000.00	10,000.00	
Other Supplies and Materials	ITDI Staff		NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,000.00	2,000,00	
anitorial Services	ITDI Staff		Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	365,000.00	365,000.00	
Office Equipment	ITDI Staff		NP-53.9 - Small Value Procurement	CONTROL STATEMENT OF THE PROPERTY OF THE PROPE	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	183,000.00	183,000.00	
rinting and Publication Expenses	ITDI Staff		NP-53.9 - Small Value Procurement	THE RESERVE OF THE PERSON NAMED IN THE PERSON	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	10,000.00	10,000.00	
lents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	111,000.00	111,000.00	
Other Subscription	ITDI Staff		NP-53.9 - Small Value Procurement	MINERAL INCOMPRESENTATION OF THE PROPERTY OF T	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	30,000.00	MACHINE DE LA CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR	
ther MOOE	ITDI Staff		NP-53.9 - Small Value Procurement	THE RESIDENCE OF THE PROPERTY	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	80,000.00	30,000.00	
dustrial Technology Technica	Services				4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	335,000.00	80,000.00	
esting and Analysis of Materia	s/Products, Calibr	ation Instruments	and Apparatus and other Technical Servi	177 E4 G-18 18 17 C-2 20 C-3 18 18 18 18 18 18 18 18 18 18 18 18 18					335,000,00	335,000.00	
			NP-53.14 Direct Retail Purchase of	ces							
aveling Expenses-Local	ITDI Staff		etroleum Fuel, Oll and Lubricant (POL)								
		NO I	Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	4-1 8-1		GoP	188,000.00	188,000.00	
aveling Expenses-Foreign	ITDI Staff		NP-53.14 Direct Retail Purchase of		Till quality of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025		100,000.00	100,000,00	
aroung Exponses-Poreign	II DI Staff		Petroleum Fuel, Oil and Lubricant (POL)						ACCOUNT TO THE PARTY OF THE PAR	And the same of th	
aining Expenses	ITDI Staff		Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	104 Ond sunday at ones	GoP	500,000.00	500,000.00	
fice Supplies	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW		IP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	-			
edical, Dental and Laboratory Sup	ITDI Staff	NETWORKS CONTROL OF THE PROPERTY OF THE PROPER	Shopping	AND AND ADDRESS OF THE PROPERTY OF THE PROPERT	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	550,000.00	550,000.00	
and Laboratory Sup	IIDI Statt		IP-53.9 - Small Value Procurement		The state of the s	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	715,000.00	715,000.00	
el, Oil and Lubricants Expenses	ITDI Staff	1	P-53.14 Direct Retail Purchase of			18t - Zhu quarter of 2025	1st - 2nd quarter of 2025	GoP	9,821,000.00	9,821,000.00	CONTRACTOR OF THE STATE OF THE
	In Di Otali	NO F	etroleum Fuel, Oll and Lubricant (POL)	1						THE RESERVE THE PROPERTY OF THE PARTY OF THE	
her Supplies and Materials	ITDI Staff		roducts and Airline Tickets P-53.9 - Small Value Procurement		4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd guarter of 2025	GoP	10,000.00	10,000.00	
ner Professional Services	ITDI Staff	NO IN	D 53.9 - Small Value Procurement			1st - 2nd quarter of 2025	1st - 2nd quarter of 2025			Water Company of the	
nitorial Services	ITDI Staff		P-53.9 - Small Value Procurement ompetitive Bidding			1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP GoP	169,000.00	169,000.00	
curity Services	ITDI Staff	-		4th quarter of 2024	A LL	st - 2nd quarter of 2025	1st - 2nd quarter of 2025	-	15,826,000.00	15,826,000.00	
ldings	ITDI Staff	THE RESIDENCE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NA	ompetitive Bidding	4th quarter of 2024	A C A SHARE THE PARTY OF THE PA	lst - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,328,000.00	1,328,000.00	<b>建设计划建设设置</b> 医克尔斯
ce Equipment	ITDI Staff	-	P-53.9 - Small Value Procurement		and a series of the series of	st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,302,000.00	2,302,000.00	
hnical & Scientific Equipment	iTDI Staff		nopping	4th quarter of 2024	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,610,000.00	2,610,000.00	
ertising Expenses	ITDI Staff		P-53.9 - Small Value Procurement			st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,137,000.00	2,137,000.00	
ting and Publication Expenses	ITDI Staff		P-53.9 - Small Value Procurement	The state of the s		st - 2nd quarter of 2025		GoP	6,950,000.00	6,950,000.00	
reportationn and Delivery Expens	ITDI Staff		P-53.9 - Small Value Procurement			st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	200,000.00	200,000.00	
ts-Motor Vehicle	ITDI Staff		P-53.9 - Small Value Procurement	144		st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	30,000.00	30,000.00	
· onloc	I DI Statt	NO NI	P-53.9 - Small Value Procurement	140		st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	64,000.00	64,000.00	
						or and quarter or 2025	1st - 2nd quarter of 2025	GoP	100,000.00	100,000.00	

Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
		Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	55,000.00	55,000.00		
Membership Dues and Contributions	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	553,000.00	553,000.00		
Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	436,000.00	436,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,236,000.00	1,236,000.00		
Fourier Transform Infrared Spectroscopy System	MSD	YES	Competitive Bidding	1st - 2nd guarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,000,000.00	1,230,000.00	2,000,000.00	
Brunauer–Emmett–Teller (BET) Surface Analyzer	MSD	YES	Competitive Bidding	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	4,000,000.00		4,000,000.00	
Analytical Balance	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	200,000,00		200,000.00	
Incubator	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	500,000.00		500,000.00	

TOTAL: (PHP'000)

193,710,000.00

Prepared by:

JOVIELYN R. PAREJA BAC Secreta iat

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Recommending Approval:

JANET F. QUIZON, Ph.D.
BAC-Chairperson

Approved by:

ANNABELLE V/BRIONES, Ph.D.

Director