

Industrial Technology Development Institute Indicative Annual Procurement Plan for FY 2025

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Administration and Support												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	260,000.00	260,000.00		
Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	30,000.00	30,000.00		
Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	249,000.00	249,000.00		
Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,906,000.00	1,906,000.00		
Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	50,000.00	50,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	105,000.00	105,000.00		
Other Supplies and Materials Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	513,000.00	513,000.00		
Extraordinary and Miscellaneous Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	136,000.00	136,000.00		
Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	500,000.00	500,000.00		
Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,628,000.00	1,628,000.00		
Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,645,000.00	1,645,000.00		
Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	150,000.00	150,000.00		
Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	55,000.00	55,000.00		
Information and Communication Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	294,000.00	294,000.00		
Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	9,000.00	9,000.00		
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000.00	10,000.00		
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	80,000.00	80,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	611,000.00	611,000.00		
Industrial Technology Research and Development												
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,586,000.00	3,586,000.00		
Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	200,000.00	200,000.00		
Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	2,500,000.00	2,500,000.00		
ICT Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,825,000.00	3,825,000.00		
Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,902,000.00	3,902,000.00		
Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	11,590,000.00	11,590,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,500,000.00	1,500,000.00		

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000.00	10,000.00		
Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	500,000.00	500,000.00		
Research Exploration and Development Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	13,002,000.00	13,002,000.00		
Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,874,000.00	1,874,000.00		
Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,531,000.00	3,531,000.00		
Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	5,118,000.00	5,118,000.00		
Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	4,457,000.00	4,457,000.00		
Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	2,000,000.00	2,000,000.00		
Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	550,000.00	550,000.00		
Printing and Publication	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	300,000.00	300,000.00		
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	80,000.00	80,000.00		
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	50,000.00	50,000.00		
ICT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	12,000.00	12,000.00		
Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,400,000.00	1,400,000.00		
Flame Atomic Absorption Spectrophotometer with graphite Furnace	STD	YES	Competitive Bidding						7,000,000.00		7,000,000.00	
Activity cage meter	STD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	600,000.00		600,000.00	
Autoclave	STD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	600,000.00		600,000.00	
Coordinate Measuring Machine	NMD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,200,000.00		1,200,000.00	
Grade K steel Gauge Blocks (122 pcs) Grade O steel Gauge Blocks (122 pcs)	NMD	YES	Competitive Bidding						1,400,000.00		1,400,000.00	
Network Firewall	ITDI Staff	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	6,000,000.00		6,000,000.00	
Network Router / switches	ITDI Staff	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	6,500,000.00		6,500,000.00	
ICT Software	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,590,000.00		3,590,000.00	
Industrial Technology Transfer Program												
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	200,000.00	200,000.00		
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	141,000.00	141,000.00		
Advertising Expenses	ITDI Staff	NO	Shopping	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	190,000.00	190,000.00		
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	5,000.00	5,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000.00	10,000.00		
Locally-Funded Projects												
Repair/Renovation and Maintenance of ITDI Buildings												
Rehabilitation of ITDI Materials Recovery Facility (MRF)	ITDI Staff	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	4,000,000.00		4,000,000.00	
Repair & Renovation of FPD Building Electrical System	ITDI Staff	YES	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	22,177,260.59		22,177,260.59	
Repair & Renovation of Metrology in biology	ITDI Staff	NO	Competitive Bidding	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	13,822,739.41		13,822,739.41	

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,433,000.00	1,433,000.00		
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP		641,000.00		
Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	641,000.00			
Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	441,000.00			
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	190,000.00			
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	5,000.00			
Promotion and Marketing of Industrial Technologies												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	550,000.00			
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP		800,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP		10,000.00		
Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,000.00			
Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	365,000.00			
Janitorial Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	183,000.00			
Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	10,000.00			
Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	111,000.00			
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	30,000.00			
Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	80,000.00			
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	335,000.00			
Industrial Technology Technical Services												
Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	188,000.00			
Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	500,000.00			
Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	550,000.00			
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	715,000.00			
Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	9,821,000.00			
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	10,000.00			
Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	169,000.00			
Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	15,826,000.00			
Janitorial Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,328,000.00			
Security Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,302,000.00			
Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,610,000.00			
Office Equipment	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,137,000.00			
Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	6,950,000.00			
Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	200,000.00			
Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	30,000.00			
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	64,000.00			
Rents-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	100,000.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	55,000.00	55,000.00		
Membership Dues and Contributions	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	553,000.00	553,000.00		
Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	436,000.00	436,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,236,000.00	1,236,000.00		
Fourier Transform Infrared Spectroscopy System	MSD	YES	Competitive Bidding	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,000,000.00		2,000,000.00	
Brunauer-Emmett-Teller (BET) Surface Analyzer	MSD	YES	Competitive Bidding	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	4,000,000.00		4,000,000.00	
Analytical Balance	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	200,000.00		200,000.00	
Incubator	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	500,000.00		500,000.00	

TOTAL: (PHP'000)

193,710,000.00

Prepared by:



JOVIELYN F. PAREJA
BAC Secretariat

Recommending Approval:



JANET F. QUIZON, Ph.D.
BAC Chairperson

Approved by:



ANNABELLE V. BRIONES, Ph.D.
Director