

### Industrial Technology Development Institute Annual Procurement Plan for FY 2025

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>General Administration and Support</b>												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	260,000.00	260,000.00		
Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	30,000.00	30,000.00		
Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	249,000.00	249,000.00		
Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,906,000.00	1,906,000.00		
Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	50,000.00	50,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	105,000.00	105,000.00		
Other Supplies and Materials Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	513,000.00	513,000.00		
Extraordinary and Miscellaneous Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	136,000.00	136,000.00		
Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	500,000.00	500,000.00		
Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,828,000.00	1,828,000.00		
Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,845,000.00	1,845,000.00		
Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	150,000.00	150,000.00		
Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	55,000.00	55,000.00		
Information and Communication Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	294,000.00	294,000.00		
Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	9,000.00	9,000.00		
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000.00	10,000.00		
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	80,000.00	80,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	611,000.00	611,000.00		
<b>Industrial Technology Research and Development</b>												
<b>Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy</b>												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,586,000.00	3,586,000.00		
Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	200,000.00	200,000.00		
Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	2,500,000.00	2,500,000.00		
ICT Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,825,000.00	3,825,000.00		
Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,902,000.00	3,902,000.00		
Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	11,590,000.00	11,590,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,500,000.00	1,500,000.00		

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000.00	10,000.00		
Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	500,000.00	500,000.00		
Research Exploration and Development Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	13,002,000.00	13,002,000.00		
Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,874,000.00	1,874,000.00		
Janitorial Services	ITDI Staff	YES	Competitive Bidding	11/9/2024	12/3/2024	1/14/2024	1st quarter 2025	GoP	4,899,995.52	4,899,995.52		
Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	5,118,000.00	5,118,000.00		
Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	4,457,000.00	4,457,000.00		
Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	2,000,000.00	2,000,000.00		
Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	550,000.00	550,000.00		
Printing and Publication	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	300,000.00	300,000.00		
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	60,000.00	60,000.00		
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	50,000.00	50,000.00		
ICT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	12,000.00	12,000.00		
Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	100,000.00	100,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	1,400,000.00	1,400,000.00		
Graphite Furnace and Flame Atomic Absorption Spectrophotometer (with Accessories)	STD	YES	Competitive Bidding						6,188,000.00		6,188,000.00	
Activity cage meter	STD	NO	NP-53.9 - Small Value Procurement	10/13/2024	11/6/2024	1/8/2025	1st - 2nd quarter of 2025	GoP				
Autoclave	STD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	600,000.00		600,000.00	
Coordinate Measuring Machine	NMD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,200,000.00		1,200,000.00	
Two (2) sets Gauge Blocks	NMD	YES	Competitive Bidding	10/13/2024	11/6/2024	1/8/2025	1st - 2nd quarter of 2025	GoP	1,380,000.00		1,380,000.00	
Network Firewall	ITDI Staff	YES	Competitive Bidding	11/9/2024	12/3/2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	6,000,000.00		6,000,000.00	Two Failed Bidding, for re-assessment of specifications
Redundancy of Existing HP Procurve switch 5406zl for high availability and server capability (Upgraded version HPE Aruba Networking 5406 zl2)"	ITDI Staff	YES	Competitive Bidding	11/9/2024	12/3/2024	1/14/2025	1st quarter of 2025	GoP	2,800,000.00		2,800,000.00	
ICT Software	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	3,590,000.00		3,590,000.00	
<b>Industrial Technology Transfer Program</b>												
<b>Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy</b>												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	200,000.00	200,000.00		
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	141,000.00	141,000.00		
Advertising Expenses	ITDI Staff	NO	Shopping	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	190,000.00	190,000.00		
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	5,000.00	5,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	10,000.00	10,000.00		
<b>Locally-Funded Projects</b>												
<b>Repair/Renovation and Maintenance of ITDI Buildings</b>												
Rehabilitation of ITDI Materials Recovery Facility (MRF)	ITDI Staff	YES	Competitive Bidding	7/17/2024	8/6/2024	1/20/2025	1st quarter of 2025	GoP	3,996,995.01		3,996,995.01	
Repair & Renovation of FPD Building Electrical System	ITDI Staff	YES	Competitive Bidding	11/16/2024	12/09/2024	1/17/2025	1st quarter of 2025	GoP	16,251,136.30		16,251,136.30	
Repair & Renovation of Metrology in biology	ITDI Staff	NO	Competitive Bidding	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP	13,822,739.41		13,822,739.41	

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy</b>												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,433,000.00	1,433,000.00		
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	641,000.00	641,000.00		
Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	441,000.00	441,000.00		
Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	190,000.00	190,000.00		
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	5,000.00	5,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	10,000.00	10,000.00		
<b>Promotion and Marketing of Industrial Technologies</b>												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	550,000.00	550,000.00		
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	800,000.00	800,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	10,000.00	10,000.00		
Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,000.00	2,000.00		
Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	365,000.00	365,000.00		
Janitorial Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	183,000.00	183,000.00		
Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	10,000.00	10,000.00		
Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	111,000.00	111,000.00		
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	30,000.00	30,000.00		
Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	80,000.00	80,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	335,000.00	335,000.00		
<b>Industrial Technology Technical Services</b>												
<b>Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services</b>												
Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	188,000.00	188,000.00		
Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	500,000.00	500,000.00		
Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	560,000.00	560,000.00		
Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	715,000.00	715,000.00		
Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	9,821,000.00	9,821,000.00		
Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	10,000.00	10,000.00		
Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	169,000.00	169,000.00		
Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	15,828,000.00	15,828,000.00		
Janitorial Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,328,000.00	1,328,000.00		
Security Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,302,000.00	2,302,000.00		
Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,810,000.00	2,810,000.00		
Office Equipment	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,137,000.00	2,137,000.00		
Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	6,950,000.00	6,950,000.00		
Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	200,000.00	200,000.00		
Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	30,000.00	30,000.00		
Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	64,000.00	64,000.00		
Rents-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	100,000.00	100,000.00		

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	55,000.00	55,000.00		
Membership Dues and Contributions	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	553,000.00	553,000.00		
Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	436,000.00	436,000.00		
Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	1,236,000.00	1,236,000.00		
Fourier Transform Infrared Spectroscopy System	MSD	YES	Competitive Bidding	10/13/2024	11/5/2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	2,000,000.00		2,000,000.00	
Brunauer-Emmett-Teller (BET) Surface Area and Pore Size Analyzer and Accessories	MSD	YES	Competitive Bidding	10/13/2024	11/5/2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	4,000,000.00		4,000,000.00	
Analytical Balance	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	200,000.00		200,000.00	
Incubator	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP	500,000.00		500,000.00	

**TOTAL: (PHP'000)**

**184,617,866.24**

Prepared by:

  
**JOVIELYN R. PAREJA**  
 BAC Secretariat

Recommending Approval:

  
**JANET F. QUIZON, Ph.D.**  
 BAC-Chairperson

Approved by:

  
**ANNABELLE V. BRIONES, Ph.D.**  
 Director