	Procurement	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	lule for Each P	rocurement A	Activity			_		
Code (PAP)	Project				Advertisement/F osting of IB/RE	Submission/C pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Proje
	General Administration and Sup	PRE											
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd querter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	P280,000,00	P280,000,00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PQL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	P30,000.00			
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	P249,000.00	#30,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	P1,906,000.00	P249,000.00		
	Drugs and Medicine Expenses	(TD) Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget		P1,906,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱50,000.00	P50,000.00		
	Other Supplies and Materials Expe	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	P105,000,00	P105,000.00		
	Extraordinary and Miscellaneous E	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	# 513,000.00	P513,000.00		
	Other Professional Services	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Sudget	P136,000.00	P136,000.00		
	Janitorial Services	ITDI Staff		Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	₱500,000,00	₱500,000.00		
	Security Services	ITDI Staff		Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	₱1,628,000.00	₱1,628,000.00		
	Buildings	ITDI Staff		NP-53,9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025		2nd-3rd quarter 2025	GoP - Current Budget	₱1,645,000.00	₱1,645,000.00		
	Office Equipment	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	P150,000.00	₱150,000.00		
	Information and Communication E	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd querter 2025		2nd-3rd quarter 2025	GoP - Current Budget	** 55,000.00	₱55,900.00		
	Motor Vehicle	ITDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter	<u> </u>	2nd-3rd quarter 2025	GoP - Current Budget	P294,000.00	P 294,000.00		
	Printing and Publication Expenses	ITDI Staff			1st-2nd quarter 2025	1st-2nd quarter	2nd-3rd	Ond Ond	Year GoP - Current Budget	₱100,000.00	P100,000.00		
	Transportationn and Delivery Expe	TDI Staff		NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter	2nd-3rd	2-4 2-4	Year GoP - Current Budget	₱9,000.00	₽ 9,000.00		
	Rents-Equipment	ITDI Staff		NP-53,9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter	2nd-3rd	2nd-3rd quarter 2025	Year GoP - Current Budget	₱10,000.00	P10,000.00		
	Other MOOE	TDI Staff			1st-2nd quarter 2025	1st-2nd quarter	2nd-3rd	2nd-3rd quarter 2025	Year GoP - Current Budget	₱80,000.00	P80,000.00		
1010000000	Industrial Technology Research	nd Dessitipmen		NP-53.9 - Small Value Procurement			4~a) (a) 2020		Year GoP - Current Budget	P611,000,00	₱611,000,00		
1010010000	Research and Development of Te	chologies in this	untital Manufacturing	g. Albamal Processing and Energy					Year GoP - Current Budget Year				

ode (PAP)	Procurement	PMO/	is this an Early	Made of P	Sched	lule for Each P	rocurement A	ctivity			Estimated Budget (PhP)		Det-
Ade (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/F osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Proje
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Alrline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱3,588,000.00	P3,586,000,00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	P200,000.00	P200,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	P2,500,000.00	P2,500,000.00		
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget				
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	P3,825,000.00	#3,825,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53,9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GaP - Current Budget	P3,902,000.00	₱3,902,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff			1st-2nd quarter 2025	1st-2nd quarter	-	2nd-3rd quarter 2025	GoP - Current Budget	P100,000.00	P100,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	1st-2nd quarter	1st-2nd quarter	<u> </u>	2nd-3rd quarter 2025	GoP - Current Budget	P11,590,000.00	P11,590,000.00		
	Textbooks and instructional Materials	ITDI Staff	NO	Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter	<u> </u>	2nd-3rd quarter 2025	Year GoP - Current Budget	₱1,500,000.00	P1,500,000.00		
	Other Supplies and Materials	ITDI Staff	NO NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter	-	2nd-3rd quarter 2025	GoP - Current Budget	P10,000.00	₱10,000.00		
	Research Exploration and Development Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter	_	2nd-3rd quarter 2025	GoP - Current Budget	#500,000.00	P500,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter 2025		2nd-3rd quarter 2025	Year GoP - Current Budget	#13,002,000.00	P13,002,000.00		
	Janitorial Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	11/9/2024			data mada	GoP - Current Budget	₱1,874,000.00	P1,874,000.00		
	Security Services	ITDI Staff	YEŞ	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd	GoP - Current Budget	P4,899,995.52	₱4,899,995.52		
	Buildings	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter	1st-2nd quarter	2nd-3rd	quarter 2025 2nd-3rd	Year GoP - Current Budget	P5,118,000.00	₱5,118,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter		quarter 2025 2nd-3rd	Year GoP - Current Budget	P4,457,000.00	P4,457,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2025 1st-2nd quarter 2025	1st-2nd quarter		quarter 2025 2nd-3rd	Year GoP - Current Budget	P100,000.00	P100,000.00		
	Motor Vehicle	ITDI Ştaff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter		quarter 2025 2nd-3rd	GoP - Current Budget	₱2,000,000.00	₱2,000,000.00		
	Printing and Publication	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter	quarter 2025 2nd-3rd	quarter 2025 2nd-3rd	Year GoP - Current Budget	₱550,000.00	P 550,000.00		
	Transportationn and Delivery Expe	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2025 1st-2nd quarter	1st-2nd quarter		quarter 2025 2nd-3rd	Year GoP - Current Budget	P300,000.00	#300,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter		quarter 2025 2nd-3rd	quarter 2025 2nd-3rd	Year GoP - Current Budget	P 80,000.00	P60,000.00		
-	CT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2025 1st-2nd quarter	2025 1st-2nd quarter		quarter 2025 2nd-3rd	Year GoP - Current Budget	₱50,000.00	P50,000.00		
			NO	NP-53.9 - Small Value Procurement	2025	2025	quarter 2025	quarter 2025	Year	₱12,000.00	P12,000.00		

	Procurement	PMO/	is this an Earty		Sched	lule for Each P	rocurement A	ctivity		Estimated Budget (PhP)			
ode (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/F osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Pro
	Other Subscription	ITDI Staff	ОИ	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱100,000.00	P100,000.00		
	Other MOOE	ITDI Staff	МО	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	P1,400,000.00	P1,400,000,00		
	Graphite Fumace and Flame Atomic Abscrption Spectrophotometer (with	STD	YES	Competitive Bidding	10/13/2024	11/6/2024	1/8/2025	2/3/2025	GoP - Current Budget Year	₱6,188,000.00		P6.188,000,00	
	Compound Microscope								GoP - Current Budget	#300,000.00		P300,000.00	
	Drying Oven	STD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget	P400,000.00			-
	Refrigerated Centrifuge	STD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd	2nd-3rd quarter 2025	GoP - Current Budget	P500,000.00		P400,000.00	₹
	Coordinate Measuring Machine	NMD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd	1st - 2nd	1st - 2nd 5 quarter of 2025	GoP - Current Budget	P1,200,000.00		₱500,000.00	-
	Two (2) sets Gauge Blocks	NMD	YES	Competitive Bidding	10/13/2024	11/8/2024	1/8/2025	1/30/2025	GoP - Current Budget Year			P1,200,000.00	-
	Network Firewail	ITDI Staff	NO	Competitive Bidding	3/31/2025	4/23/2025	5/22/2025	6/20/2025	GoP - Current Budget	P1,380,000.00		P1,380,000.00	<
	Redundancy of Existing HP Procurve switch 5406zl for high availability and server capability	ITDI Staff	YES	Competitive Bidding	11/8/2024	12/3/2024	1/14/2025	1/31/2025	GoP - Current Budget	#9,590,000.00		P9,590,000.00	=
020000000 0000	Industrial Technology Transfer P	rogram					THEOLO	I/D I/LOES		P2,000,000,00		₱2,800,000.00	
20010000 1000	Transfer of Technologies in Indu	etrial Manufacts	ring, Mineral Process	align and Energy									
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	P 200,000,00	P200,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P141,000.00	P141,000.00		
	Advertising Expenses	(TD) Staff	NO	Shopping	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	P190,000.00	P190,000.00		
	Transportationn and Delivery Expe	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱5,000.00	₱5,000.00		
	Other MOOE	ITOI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	P10,000.00	P10,000,00		
10020000	Locally-Funded Projects												
10020000 1000	RepairfRenovation and Maintena not of ITO Buildings												
	Rehabilitation of ITDI Materials Recovery Facility (MRF)	ITDI Staff	YES	Competitive Bidding	7/17/2024	8/8/2024	1/20/2025	2/17/2025	GoP - Current Budget Year	P3,996,985.01		P 3,996,995.01	
	Building Electrical System	ITDI Staff	YES	Competitive Bidding	11/16/2024	12/09/20241	1/17/2025	2/4/2025	GoP - Current Budget Year	P16,251,138.30		₱16,251,138,30	
	Repair & Renovation of Metrology in biology	ITDI Staff	NO	Competitive Bidding	7/2/2025		2nd-3rd quarter 2026	2nd-3rd quarter 2025	GoP - Current Budget Year	₱14,851,683.17		P14,651,663,17	

	Procurement	PMO/	is this an Early		Sched	ule for Each P	rocurement A	ctivity			Estimated Budget (PhP)		T
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Projec
<u> </u>	Contingency Funds	ITDI Staff	NO	Competitive Bidding	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	P5,100,205.52		P5,100,205.52	
31020010000 2000	Transfer of Technologies in indu	orial Manutectu	aring, Moerat Proces	soling and Caserpy									
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱1,433,000.00	P1,433,000,00		
	Office Supplies	ITDI Staff	NO.	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd	1st - 2nd quarter of 2025	GoP - Current Budget	#641,000.00	P841,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd	1st - 2nd 5 quarter of 2025	GoP - Current Budget	P441,000.00	P441,000.00		
	Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd	1st - 2nd quarter of 2025	GoP - Current Budget	P190,000,00	#190,000.00		
	Transportations and Delivery Expe	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd	1st - 2nd i quarter of 2025	GoP - Current Budget	P5.000.00	P5,000.00		
	Other MODE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd	1st - 2nd quarter of 2025	GoP - Current Budget	P10,000.00	P10,000.00		Ī
31020010000 2000	Promotion and Marketing of Indu	etrial Rechrolog								1-10,000.00	1 10,000,00		
	Traveling Expenses-Local	ITDI Staff	NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P550,000,00	P550,000,00		
	Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd	1st - 2nd quarter of 2025	GoP - Current Budget	P800,000.00	P800.000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P10,000.00	P10,000.00		
	Textbooks and instructional Materi	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2rid quarter of 2025	GoP - Current Budget Year	P2,000.00	P2,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement		4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P385,000.00	#385.000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding		4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P183,000.00	P183,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱10,000.00	₽ 10,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th querter of 2024		1st - 2nd quarter of 2025	GoP - Current Budget Year	₱111,000.00	P111,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024		1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱30,000.00	P30,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement				1st - 2nd quarter of 2025	GoP - Current Budget Year	₱80,000.00	P80,000.00		
	Other MOOE	TOI Staff	NO	NP-53.9 - Small Value Procurement				1st - 2nd quarter of 2025	GoP - Current Budget Year	P335,000.00	₱335,000.00		
1030000000 0000	industrial Technology Technical	Dereicas											
1030010000	Testing and Analysis of Materials	Products, Calibr	retion (nationments a	nd Apparatus and office Technical Services									

	Procurement Project	PMO/ End-User	is this an Early		Sched	ule for Each P	rocurement A	CTIVITY			Estimated Budget (PhP)		
de (PAP)			Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Pro
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 202	1st - 2nd 5 quarter of 202	GoP - Current Budget	P188,000,00	P188.000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 202	1st - 2nd quarter of 2025	GoP - Current Budget	P500,000.00	P500,000,00		
1	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 202	1st - 2nd quarter of 2025	GoP - Current Budget Year	P550,000,00	7 550,000,00		
	Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2028	GoP - Current Budget	₱715,000.00	P715,000,00		
	Medical, Dental and Laboratory Su	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2028	GoP - Current Budget 5 Year	P9.821,000,00	P9,821,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget	P10,000,00	₱10,000.00		
	Other Supplies and Materials	(TD) Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd	1st - 2nd quarter of 2025	GoP - Current Budget	P169,000.00	P169.000.00		Ī
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th querter of 2024	1st - 2nd	1st - 2nd quarter of 2025	GoP - Current Budget	P15,826,000,00	P15.826.000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd	1st - 2nd quarter of 2025	GoP - Current Budget	₱1,328,000,00	P1.328.000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	*2.302.006.00	P2.302.000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P2.810.000.00	#2,610,000.00		
	Office Equipment	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P2,137,000,00	₱2,137,000.00		
	Technical & Scientific Equipment	iTDi Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P6 ,950,000.00	P6,950,000.00		
	Advertising Expenses	iTDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P200,000.00	# 200,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱30,000.00	P30,000.00		
	Transportations and Delivery Expe	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱64,000.00	P 64,000.00		
	Rents-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱100,000.00	P100,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Builget Year	P 55,000.00	 * 65,000.00		
	Membership Dues and Contribution	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱563,000.00	P553,000.00		
(Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024		1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P 436,000.00	P436,000.00		
		ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024		1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	P1,236,000.00	₱1,238,000.00		
	Fourier Transform Infrared Spectroscopy System	MSD	YES	Competitive Bidding	10/13/2024	11/6/2024	2/3/2025		GoP - Current Budget Year	P 2,000,000.00		P 2,000,000,00	

	Procurement Project	PMO/ End-User	is this an Early	Mode of Procurement	Schede	Schedule for Each Procurement Activity							
Code (PAP)			Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project
	Brunaum-Emmett-Teller (BET) Surface Area and Pore Size Analyzer and Accessories	MSD	YES	Competitive Bidding	10/13/2024	11/8/2024	2/18/2025	3/25/2025	GoP - Current Budget	P4,000,000.00		₱4,000,000.00	
	Analytical Balance	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd querter		1st - 2nd	1st - 2nd	GoP - Current Budget	#200,000.00		P200,000.00	-
	incubator	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd	GoP - Current Budget	P500,000.00		P500,000.00	-
								TOTAL: (PI	HP'000)	P190,546,995.52	P121,488,995.52	P69,058,000.00)

Prepared by:

JOVIEL OF R. PAREJA

Recommending Approval:

JANET F. QUIZON, Ph.D BAC-Chairperson Approved b

ANNABELLE V. BRIONES, Ph.D.

Director