

Industrial Technology Development Institute Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100000 1000/1000001 00003000	General Administration and Support												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱260,000.00	₱260,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱30,000.00	₱30,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱249,000.00	₱249,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱1,906,000.00	₱1,906,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱50,000.00	₱50,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱105,000.00	₱105,000.00		
	Other Supplies and Materials Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱513,000.00	₱513,000.00		
	Extraordinary and Miscellaneous Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱138,000.00	₱138,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱500,000.00	₱500,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱1,628,000.00	₱1,628,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱1,645,000.00	₱1,645,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱150,000.00	₱150,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱55,000.00	₱55,000.00		
	Information and Communication Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱284,000.00	₱284,000.00		
	Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱100,000.00	₱100,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱9,000.00	₱9,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱10,000.00	₱10,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱80,000.00	₱80,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱611,000.00	₱611,000.00		
31010000000 0000	Industrial Technology Research and Development								GoP - Current Budget Year				
31010010000 1000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy								GoP - Current Budget Year				

02.11.2024-10

**Industrial Technology Development Institute Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱3,588,000.00	₱3,588,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱200,000.00	₱200,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱2,500,000.00	₱2,500,000.00		
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱3,825,000.00	₱3,825,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱3,902,000.00	₱3,902,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱100,000.00	₱100,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱11,590,000.00	₱11,590,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱10,000.00	₱10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱500,000.00	₱500,000.00		
	Research Exploration and Development Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱13,002,000.00	₱13,002,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱1,874,000.00	₱1,874,000.00		
	Janitorial Services	ITDI Staff	YES	Competitive Bidding	11/9/2024	12/3/2024	1/14/2024	1st quarter 2025	GoP - Current Budget Year	₱4,899,995.52	₱4,899,995.52		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱5,118,000.00	₱5,118,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱4,457,000.00	₱4,457,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱100,000.00	₱100,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱2,000,000.00	₱2,000,000.00		
	Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱550,000.00	₱550,000.00		
	Printing and Publication	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱300,000.00	₱300,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱60,000.00	₱60,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱50,000.00	₱50,000.00		
	ICT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱12,000.00	₱12,000.00		

Industrial Technology Development Institute Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱100,000.00	₱100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2025	1st-2nd quarter 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱1,400,000.00	₱1,400,000.00		
	Graphite Furnace and Flame Atomic Absorption Spectrophotometer (with Compound Microscope)	STD	YES	Competitive Bidding	10/13/2024	11/6/2024	1/8/2025	2/3/2025	GoP - Current Budget Year	₱6,188,000.00		₱6,188,000.00	
	Drying Oven	STD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱400,000.00		₱400,000.00	
	Refrigerated Centrifuge	STD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱500,000.00		₱500,000.00	
	Coordinate Measuring Machine	NMD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱1,200,000.00		₱1,200,000.00	
	Two (2) sets Gauge Blocks	NMD	YES	Competitive Bidding	10/13/2024	11/6/2024	1/8/2025	1/30/2025	GoP - Current Budget Year	₱1,380,000.00		₱1,380,000.00	
	Network Firewall	ITDI Staff	NO	Competitive Bidding	3/31/2025	4/23/2025	5/22/2025	6/20/2025	GoP - Current Budget Year	₱9,590,000.00		₱9,590,000.00	
	Redundancy of Existing HP Procure switch 5406zl for high availability and server capability	ITDI Staff	YES	Competitive Bidding	11/9/2024	12/3/2024	1/14/2025	1/31/2025	GoP - Current Budget Year	₱2,800,000.00		₱2,800,000.00	
31020000000000	Industrial Technology Transfer Program												
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱200,000.00	₱200,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱141,000.00	₱141,000.00		
	Advertising Expenses	ITDI Staff	NO	Shopping	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱190,000.00	₱190,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱5,000.00	₱5,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱10,000.00	₱10,000.00		
310100200000000	Locally-Funded Projects												
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings												
	Rehabilitation of ITDI Materials Recovery Facility (MRF)	ITDI Staff	YES	Competitive Bidding	7/17/2024	8/9/2024	1/20/2025	2/17/2025	GoP - Current Budget Year	₱3,996,995.01		₱3,996,995.01	
	Repair & Renovation of FPD Building Electrical System	ITDI Staff	YES	Competitive Bidding	11/16/2024	12/09/2024	1/17/2025	2/4/2025	GoP - Current Budget Year	₱16,251,136.30		₱16,251,136.30	
	Repair & Renovation of Metrology In biology	ITDI Staff	NO	Competitive Bidding	7/2/2025	7/29/2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱14,651,663.17		₱14,651,663.17	



Industrial Technology Development Institute Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency Funds	ITDI Staff	NO	Competitive Bidding	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	2nd-3rd quarter 2025	2nd-3rd quarter 2025	GoP - Current Budget Year	₱5,100,205.52		₱5,100,205.52	
31020010000 2000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱1,433,000.00	₱1,433,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱641,000.00	₱641,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱441,000.00	₱441,000.00		
	Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱190,000.00	₱190,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱5,000.00	₱5,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱10,000.00	₱10,000.00		
31020010000 2000	Promotion and Marketing of Industrial Technologies												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱550,000.00	₱550,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱800,000.00	₱800,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱10,000.00	₱10,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱2,000.00	₱2,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱385,000.00	₱385,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱183,000.00	₱183,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱10,000.00	₱10,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱111,000.00	₱111,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱30,000.00	₱30,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱80,000.00	₱80,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱335,000.00	₱335,000.00		
31030000000 0000	Industrial Technology Technical Services												
31030010000 1000	Testing and Analysis of Materials, Products, Calibration Instruments and Apparatus and other Technical Services												


Industrial Technology Development Institute Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱188,000.00	₱188,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱500,000.00	₱500,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱550,000.00	₱550,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱715,000.00	₱715,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱9,821,000.00	₱9,821,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱10,000.00	₱10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱169,000.00	₱169,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱15,826,000.00	₱15,826,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱1,328,000.00	₱1,328,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱2,302,000.00	₱2,302,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱2,610,000.00	₱2,610,000.00		
	Office Equipment	ITDI Staff	NO	Shopping	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱2,137,000.00	₱2,137,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱6,950,000.00	₱6,950,000.00		
	Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱200,000.00	₱200,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱30,000.00	₱30,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱64,000.00	₱64,000.00		
	Rents-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱100,000.00	₱100,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱55,000.00	₱55,000.00		
	Membership Dues and Contributions	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱553,000.00	₱553,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱436,000.00	₱436,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	4th quarter of 2024	4th quarter of 2024	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱1,236,000.00	₱1,236,000.00		
	Fourier Transform Infrared Spectroscopy System	MSD	YES	Competitive Bidding	10/13/2024	11/8/2024	2/3/2025	2/27/2025	GoP - Current Budget Year	₱2,000,000.00		₱2,000,000.00	

Industrial Technology Development Institute Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brunauer-Emmett-Teller (BET) Surface Area and Pore Size Analyzer and Accessories	MSD	YES	Competitive Bidding	10/13/2024	11/6/2024	2/18/2025	3/25/2025	GoP - Current Budget Year	₱4,000,000.00		₱4,000,000.00	
	Analytical Balance	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱200,000.00		₱200,000.00	
	Incubator	PTD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	1st - 2nd quarter of 2025	GoP - Current Budget Year	₱500,000.00		₱500,000.00	
TOTAL: (PHP'000)										₱190,546,995.52	₱121,488,995.52	₱69,058,000.00	

Prepared by:

  
JOVEL V. PAREJA  
BAC Secretariat

Recommending Approval:

  
JANET F. QUIZON, Ph.D.  
BAC-Chairperson

Approved by:

  
ANNABELLE V. BRIONES, Ph.D.  
Director