

Industrial Technology Development Institute Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=Rp)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000,000.00	2,000,000.00		
	Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	550,000.00	550,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00	300,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	60,000.00	60,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,400,000.00	1,400,000.00		
	Direct Mercury Analyzer (Thermal, STD	STD	YES	Competitive Bidding	10/5/2023	0/24/2023	01/11/2024	1/30/2024	GoP	6,000,000.00		6,000,000.00	
	Hollow Cathode Lamps (10 lamps)	STD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	720,000.00		720,000.00	
	Master Flow Meter	NMD	NO	NP-53.1 Two Failed Biddings	5/20/2024	06/10/2024	07/28/2024	2nd quarter 2024	GoP	1,470,000.00		1,470,000.00	
	Furnace, High Temperature, 3 Zone	NMD	YES	Competitive Bidding	11/8/2023	11/30/2023	1/9/2024	1/30/2024	GoP	3,470,000.00		3,470,000.00	
	Vehicle	ITDI Staff	YES	Competitive Bidding	11/8/2023	11/30/2023	01/10/2024	1/24/2024	GoP	2,800,000.00		2,800,000.00	
	Computer	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00		200,000.00	
31020000000000	Industrial Technology Transfer Program												
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	141,000.00	141,000.00		
	Advertising Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	190,000.00	190,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	5,000.00	5,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
3101002000000000	Locally-Funded Projects												
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings												
	Repair And Renovation Of Spill/Gpl For The Establishment Of The Packaging Safety Laboratory Of The Packaging Technology Division Itdi-Dost-Bicutan, Taguig City	ITDI Staff	YES	Competitive Bidding	1/9/2023	01/29/2023	01/16/2024	1/30/2024	GoP	23,924,621.60		23,924,621.60	
	PROCUREMENT OF CONSULTANCY SERVICES FOR THE CONDUCT OF COMPREHENSIVE STRUCTURAL INTEGRITY ASSESSMENT / EVALUATION AND INVESTIGATION OF THE FOUR-STORY REINFORCED CONCRETE MIB BUILDING-ITDI	ITDI Staff	NO	Competitive Bidding	5/9/2024	6/6/2024	2nd quarter of 2024	2nd quarter of 2024	GoP	2,500,000.00		2,500,000.00	
	Repair and Renovation of Selected Rooms / Laboratory of the Standards and Testing Division Building	ITDI Staff	NO	Competitive Bidding	7/18/2024	8/6/2024	2nd quarter of 2024	2nd quarter of 2024	GoP	3,400,000.00		3,400,000.00	
	Repair and Renovation of CED Therapeutic Laboratory and Staffroom	ITDI Staff	NO	Competitive Bidding	6/6/2024	6/24/2024	2nd quarter of 2024	2nd quarter of 2024	GoP	5,650,000.00		5,650,000.00	
	contingencies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1/3/2024	01/30/2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	4,525,378.40		4,525,378.40	
310200100002000	Promotion and Marketing of Industrial Technologies												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00	300,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/10000100003000	General Administration and Support												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	260,000.00	260,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,906,000.00	1,906,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	105,000.00	105,000.00		
	Other Supplies and Materials Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	513,000.00	513,000.00		
	Extraordinary and Miscellaneous Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	136,000.00	136,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,628,000.00	1,628,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,645,000.00	1,645,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	55,000.00	55,000.00		
	Information and Communication Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	294,000.00	294,000.00		
	Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	9,000.00	9,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	80,000.00	80,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	611,000.00	611,000.00		
310100000000000	Industrial Technology Research and Development												
310100100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,886,000.00	2,886,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000,000.00	2,000,000.00		
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500.00	500.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	3,902,000.00	3,902,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	11,580,000.00	11,580,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,500,000.00	1,500,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	3,048,000.00	3,048,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	4,618,000.00	4,618,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	267,000.00	267,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Textbooks and Instructional Material	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000.00	2,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	183,000.00	183,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	111,000.00	111,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	80,000.00	80,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	335,000.00	335,000.00		
31030000000000	Industrial Technology Technical Services												
310300100001000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	600,000.00	600,000.00		
	Medical, Dental and Laboratory Sup	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	8,796,000.00	8,796,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	15,826,000.00	15,826,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,328,000.00	1,328,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,302,000.00	2,302,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,610,000.00	2,610,000.00		
	Office Equipment	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,137,000.00	2,137,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	5,800,000.00	5,800,000.00		
	Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Transportation and Delivery Expen	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	60,000.00	60,000.00		
	Rents-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	55,000.00	55,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	436,000.00	436,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,216,000.00	1,216,000.00		
	Compression Molding Machine	MSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	982,000.00		982,000.00	
	Probe Sonicator	MSD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	GoP	500,000.00		500,000.00	
	Halogen moisture analyzer	PTD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00		300,000.00	
	Burst Testing Equipment	PTD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	492,000.00		492,000.00	
	Fume Hood	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00		300,000.00	
	Muffle furnace	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	530,000.00		530,000.00	
	Analytical balance	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	260,000.00		260,000.00	
	Microwave Digestion System	EBD	YES	Competitive Bidding	11/7/2023	11/30/2024	01/16/2023	1/30/2024	GoP	1,666,000.00		1,666,000.00	

TOTAL: (PHP'000)

131,241,121.60

Prepared by:



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