

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
1	Repair/Renovation of ITDI Building -Rehabilitation of FPD Pilot Plant Loading Bay as Demo Area for Mobile Modular Food Processing Facility (MMFPF) – Aseptic Processing Module	Rommel M. Belandres	Public Bidding	August 21, 2024	September 10, 2024	4th wk of September	2nd wk of October	GAA	2,300,000.00		2,300,000.00		
2	Repair and Renovation of EBD Pilot Plant for the Establishment of the Biodegradability, Eco-Toxicity and Compostability Laboratory (BEC Lab)	Rochelle Relamar	Public Bidding	August 21, 2024	September 10, 2024	4th wk of September	2nd wk of October	GIA	15,200,000.00		15,200,000.00		

Prepared by:  
  
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 BAC-Secretariat

Recommending Approval:  
  
**ENGR. APOLLO VICTOR O. BAWAGAN**  
 BAC Chairperson, Sub-Comm. for Infrastructure

Approved by:  
  
**ANNABELLE V. BRIONES, PhD**  
 Director

- Charge to:
- 1) Capital Outlay of 2024 GAA Repair and Rehabilitation of ITDI Building
  - 2) DOST-GIA Project: Establishment of Biodegradability, Eco-Toxicity, and Compostability Testing Facility in the Philippines (BEC-Lab)