

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2024
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Project)
				Adt/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1)	Fourier transform Infrared spectrometer (FTIR) and Accessories	Alvin Kim Coliera	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GAA	2,000,000.00		2,000,000.00	
2)	Gauge Blocks	Jessie Yap / Gerry Boy Garingan	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GAA	1,400,000.00		1,400,000.00	
3)	BET Surface Area and Pore Size Analyzer and Accessories	Lumen Mito	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GAA	4,000,000.00		4,000,000.00	
4)	Graphite Furnace and Flame Atomic Absorption Spectrophotometer (with Accessories)	Johanna Andrea Valdueza	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GAA	7,000,000.00		7,000,000.00	
5)	Redundancy of Existing Palo Alto Firewall P.A-3220 for high availability, server capability (Upgraded model P.A-3420)	Rhea Mae Marrano	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GAA	6,000,000.00		6,000,000.00	
6)	Redundancy of Existing HP Procure switch 5466zl for high availability and server capability (Upgraded version HPE Aruba Networking 5406 Z12)	John Marc Franco	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GAA	6,500,000.00		6,500,000.00	
7)	Transport, Disposal and Treatment of ITDI wastes for Environmental Compliance	Alma Cruz	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GAA	3,500,000.00		3,500,000.00	
8)	Portable 3D Scanner	Lumen Mito	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GIA	2,000,000.00		2,000,000.00	
9)	Pellet 3D Printer	Mark Anthony Agbanani	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GIA	3,000,000.00		3,000,000.00	
10)	Laboratory-scale Vacuum Furnace for Debinding and Sintering	Mar Christian Que/Jocelyn Escuin/Anthony Al Aquino	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	GIA	4,000,000.00		4,000,000.00	

11)	Sterile 3D Printer of High Performance Polymer	Alvin Kim Colera	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	G/A	8,300,000.00	8,300,000.00	
12)	Desktop Binder Jetting 3D Printer	Jenny Lyn Laga	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	G/A	2,500,000.00	2,500,000.00	
13)	Paste Extrusion 3D Printer System	Alvin Kim Colera	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	G/A	3,700,000.00	3,700,000.00	
14)	Concrete Rheometer	Jocelyn Reyes/Krystal Ysavel Almeria/Chelsea Mae Esculin	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	G/A	5,000,000.00	5,000,000.00	
15)	Concrete 3D printer with continuous feeding system and pumping system	Jocelyn Reyes/Krystal Ysavel Almeria/Chelsea Mae Esculin/Lesly Ann Pauline Manaoat	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	G/A	4,560,000.00	4,560,000.00	
16)	Respirometer Set-up/Gas-flow Analyzer System (Automated)	Rochelle Retamar	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	G/A	25,000,000.00	25,000,000.00	
17)	Raman Microscope System	Marina Yao	Public Bidding	October 12, 2024	November 6, 2024	3rd wk of November	1st wk of December	G/A	23,455,000.00	23,455,000.00	

Prepared by:

JOVIELYN R. SAKELJA
BAC-Secretaries

Recommending Approval:

DR. JANET F. QUIZON
BAC Chairperson

Approved by:

ANNABELLE V. BRIONES, PHD
Director

Charge to: 1-5) "ITDI GAA-Capital Outlay 2025"

7) "ITDI GAA-Capital Outlay 2024"

8-15) "Project 2: Materials for Application- Specific Technologies for 3D/4D Printing R&D (MASTR: Central Hub for Advanced Manufacturing R&D in the Philippines (CHAMP))"

16) "Establishment of biodegradability, Eco-toxicity, and compostability testing facility in the Philippines (BEC-LAB)"

17) "VIP VRV Project 3: Characterization of Vector-borne Viruses Using Raman Spectroscopy for Clinical Application for the Virology and Vaccine Institute of the Philippines (VBIRS) – Year 1"