## INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2024

| Repair and Renovation of ITDI Buildings:  Rehabilitation of ITDI  Rehabilitation of ITDI | Repair and Renovation of<br>Selected<br>1 Rooms/Laboratory of the<br>Standards and Testing<br>Division Building | Code Procurement (PAP) Program/Project                  |  |
|--|---|---|--|
| of<br>Engr. Aljohn R.<br>Cayasan   | of Joven R. Barcelo   | PMO/<br>End-User  |  |
| Engr. Aljohn R. Public Bidding   | Public Bidding  | Mode of<br>Procurement                                  |  |
| July 17, 2024  | July 17, 2024   | Ads/Post of IB/REI                                      | Schedule for Each Procurement Activity |
| August 6, 2024   | August 6, 2024  | Sub/Open of<br>Bids                                     |  |
| August 6, 2024 3rd wk of August  | August 6, 2024 3rd wk of August   | Notice of<br>Award                                      |  |
| 1st wk of<br>September   | 1st wk of<br>September  | Contract<br>Signing                                     |  |
| GAA  | GAA   | Source<br>of<br>Funds                                   |  |
| 4,000,000.00   | 3,400,000.00  | Total   | Estimate                               |
|  |   | MOOE  | Estimated Budget (PhP)                 |
| 4,000,000.00   | 3,400,000.00  | CO  |  |
| ,  |   | Remarks<br>(brief description<br>of<br>Program/Project) |  |

Recommending Approval

NGR. APOLLO VICTOR O. BAWAGAN AC-Chainperson, Sub-Som. for Infrastructure

Approved by:

ANNABELLE V. BRIONES, PhD Director

Charge to: 1) GAA 2024 ITDI Building Capital Outlay

JOVIEL YN R. JAREJ BAC-Secretariat

2) GAA 2025 ITDI Building Capital Outlay (Early Procurement Activity)