INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2024 LABORATORY EQUIPMENT

					Schedule for Each	Schedule for Each Procurement Activity		Source of	Estimate	Estimated Budget (PhP)	(PhP)	Remarks
(PAP)	Program/Project	User User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Program/Project)
1)	Horizontal Fire Tube Steam Boiler	Ermin Orendain	Public Bidding	June 4, 2024	June 25, 2024	2nd wk of July	4th wk of July	GAA	1,500,000.00		1,500,000.00	
2)	Analytical Balance with Accessories	Jose Marco Latosa	Public Bidding	June 4, 2024	June 25, 2024	2nd wk of July	4th wk of July	GIA	1,115,000.00		1,115,000.00	
3)	Micro Balance with Accessories	Jose Marco Latosa	Public Bidding	June 4, 2024	June 25, 2024	2nd wk of July	4th wk of July	GIA	1,770,000.00		1,770.000.00	
4	Infusion Pump Analyzer System with Accessories	Jose Marco Latosa	Public Bidding	June 4, 2024	June 25, 2024	2nd wk of July	4th wk of July	GIA	1,927,000.00		1,927,000.00	
5)	Syringe Pump System with Accessories	Jose Marco Latosa	Public Bidding	June 4, 2024	June 25, 2024	2nd wk of July	4th wk of July	GIA	2, 010,000.00		2, 010,000.00	
6)	UV Weathering Test Chamber	Rochelle Retamar	Public Bidding	June 4, 2024	June 25, 2024	2nd wk of July	4th wk of July	GIA	1,800,000.00		1,800,000.00	
7)	Xenon Arc Test Chamber	Rochelle Retamar	Public Bidding	June 4, 2024	June 25, 2024	2nd wk of July	4th wk of July	GIA	3, 600,000.00		3, 600,000.00	

Charge to: 1) "GAA"

JOVIELYN R PAREJA
BAC-Secretafiat

DR. JANET F. QUIZON BAC Chairperson

Recommending Approval:

2-5) "Facility for optimized calibration of infusion systems (FOCUS) - Year 1"

6-7) "Establishment of biodegradability, Eco-toxicity, and compostability testing facility in the Philippines (BEC-LAB)"

Director

Approved by:

ANNABELLE V. BRIONES, PhD