INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2024 LABORATORY EQUIPMENT

					Schedule for Each	Schedule for Each Procurement Activity	У		Estimat	Estimated Budget (PhP)	PhP)	Remarks
(PAP)	Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	(brief description of Program/Project)
1)	Table-Top/Bench-Top Temperature and Humidity Chamber	John Cyrus Alfaro	Public Bidding	May 20, 2024	June 10, 2024	3rd wk of June	1st wk of July	GIA	1,400,000.00		1,400,000.00	
2)	Multiwavelength Spectrophotometer (with accessories)	Christy Daniel	Public Bidding	May 20, 2024	June 10, 2024	3rd wk of June	1st wk of July	GIA	4,000,000.00		4,000,000.00	
3)	Centrifugal Vacuum Concentrator (with accessories)	Johanna Andrea Valdueza	Public Bidding	May 20, 2024	June 10, 2024	3rd wk of June	1st wk of July	GIA	2,000,000.00		2,000,000.00	
4)	Plate Reader/ Microplate Reader	Alxis John Movida	Public Bidding	May 20, 2024	June 10, 2024	3rd wk of June	1st wk of July	GIA	2,000,000.00		2,000,000.00	
5)	Universal Testing Machine 10kN Capacity	Jeceebel Aljon Albis	Public Bidding	May 20, 2024	June 10, 2024	3rd wk of June	1st wk of July	GIA	7,500,000.00		7,500,000.00	
6)	Molecular Distillation Equipment	Ann Charise D. Cariño	Negotiated Procurement Two-Failed Bidding	May 20, 2024	June 10, 2024	3rd wk of June	1st wk of July	GIA	1,800,000.00		1,800,000.00	
7)	Master Flow Meter	Jose Marco Latosa	Negotiated Procurement Two-Failed Bidding	May 20, 2024	June 10, 2024	3rd wk of June	1st wk of July	GAA	1,470,000.00		1,470,000.00	
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Charge to: 1) "Green Extraction of Philippine Agricultural Wastes for the Development of Cosmetic Lyophilized Active Ingredients in Microcapsules (CLAIM) against Skin Oxidative Stress" 2-3) "Standardization and Validation of Chemical Test Methods on Allergen and Preservatives Food Safety Parameters Among DOST Laboratories"

BAC Chairperson DR. JANET F. QUIZON Recommending Approval:

JOVIELYN R. PAREJA

4-5) "Smarter OneLab for Industry 4.0 through Testing and Calibration, Education, Education, and Discovery (ONELAB for TED)"

6) "GIA-funded project (CRADLE), "Bench-scale production of Monolaurin for Food Application"

7) "GAA-Capital Outlay 2024"

Approved by:

ANNABELLE V. BRIONES, PhD Director