


**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2024  
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1)	Laboratory Services for Immune Response Validation Assay	Kim Christopher C. Aganda	Negotiated Procurement Two-Failed Bidding	April 9, 2024	April 30, 2024	3rd wk of May	1st wk of June	GIA	3,000,000.00		3,000,000.00		

Prepared by:  
  
**JOVELYN R. PANEJA**  
 BAC-Secretariat

Recommending Approval:  
  
**DR. JANE F. QUIZON**  
 BAC Chairperson

Approved by:  
  
**ANNABELLE V. BRIONES, PHD**  
 Director

Charge to: 1) "VIP Project: Mycobacterium tuberculosis EA12-Manila Strain Derived Immunogenic Protein Subunit for TB Vaccine Development (MOOE - Professional Services - Laboratory Services (DNA Sequencing, ELISA assay, ELISpot Assay))"