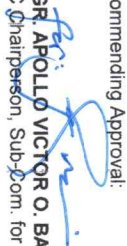


## INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
1	Rehabilitation of FPD Pilot Plant Loading Bay as Demo Area for Mobile Modular Food Processing Facility (MMFPF) – Aseptic Processing Module	Rommel M. Belandres	Public Bidding	March 14, 2024	April 3, 2024	4th wk of April	2nd wk of May	GIA	2,300,000.00		2,300,000.00		

Prepared by:  
  
**JOVELYN R. PAREJA**  
 BAC-Secretarial

Recommending Approval:  
  
**ENGR. APOLLO VICTOR O. BAWAGAN**  
 BAC Chairperson, Sub-Com. for Infrastructure

Approved by:  
  
**ANNABELLE V. BRIONES, PhD**  
 Director

Charge for: 1. DOST-GIA Project: Development of Mobile Modular Food Processing Facility (MMFPF)