

**Industrial Technology Development Institute Annual Procurement Plan for FY 2024 (Changes within the 2nd Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/10000100003000	<b>General Administration and Support</b>												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	280,000.00	280,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,906,000.00	1,906,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	105,000.00	105,000.00		
	Other Supplies and Materials Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	513,000.00	513,000.00		
	Extraordinary and Miscellaneous Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	136,000.00	136,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,628,000.00	1,628,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,645,000.00	1,645,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	55,000.00	55,000.00		
	Information and Communication Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	294,000.00	294,000.00		
	Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	9,000.00	9,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	80,000.00	80,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	611,000.00	611,000.00		
3101000000000000	<b>Industrial Technology Research and Development</b>												
310100100001000	<b>Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy</b>												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,886,000.00	2,886,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000,000.00	2,000,000.00		
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500.00	500.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	3,902,000.00	3,902,000.00		
	Drugs and Medicine Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	11,590,000.00	11,590,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,500,000.00	1,500,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	3,048,000.00	3,048,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	4,618,000.00	4,618,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	267,000.00	267,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000,000.00	2,000,000.00		
	Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	550,000.00	550,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00	300,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation and Delivery Expense	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	60,000.00	60,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,400,000.00	1,400,000.00		
	Direct Mercury Analyzer (Thermal)	STD	YES	Competitive Bidding	10/5/2023	0/24/2023	01/11/2024	1/30/2024	GoP	6,000,000.00		6,000,000.00	
	Hollow Cathode Lamps (10 lamps)	STD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	720,000.00		720,000.00	
	Master Flow Meter	NMD	NO	NP-53.1 Two Failed Biddings	5/20/2024	06/10/2024	07/29/2024	9/16/2024	GoP	1,440,280.73		1,440,280.73	
	Furnace, High Temperature, 3 Zone	NMD	YES	Competitive Bidding	11/8/2023	11/30/2023	1/9/2024	1/30/2024	GoP	3,470,000.00		3,470,000.00	
	Vehicle	ITDI Staff	YES	Competitive Bidding	11/8/2023	11/30/2023	01/10/2024	1/24/2024	GoP	2,800,000.00		2,800,000.00	
	Computer	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00		200,000.00	
31020000000000	Industrial Technology Transfer Program												
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	141,000.00	141,000.00		
	Advertising Expenses	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	190,000.00	190,000.00		
	Transportation and Delivery Expense	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	5,000.00	5,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
3101002000000000	Locally-Funded Projects												
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings												
	Repair And Renovation Of Split/Gpl For The Establishment Of The Packaging Safety Laboratory Of The Packaging Technology Division Itdi-Dost-Bicuan, Taguig City	ITDI Staff	YES	Competitive Bidding	1/9/2023	01/29/2023	01/16/2024	1/30/2024	GoP	23,924,621.60		23,924,621.60	
	PROCUREMENT OF CONSULTANCY SERVICES FOR THE CONDUCT OF COMPREHENSIVE STRUCTURAL INTEGRITY ASSESSMENT / EVALUATION AND INVESTIGATION OF THE FOUR-STOREY REINFORCED CONCRETE MIB BUILDING-ITDI	ITDI Staff	NO	Competitive Bidding	5/8/2024	6/6/2024	8/27/2024	9/25/2024	GoP	1,516,639.99		1,516,639.99	
	Repair and Renovation of Selected Rooms / Laboratory of the Standards and Testing Division Building	ITDI Staff	NO	Competitive Bidding	7/17/2024	8/6/2024	9/27/2024	10/31/2024	GoP	3,108,888.01		3,108,888.01	
	Repair and Renovation of CED Therapeutic Laboratory and Staffroom	ITDI Staff	NO	Competitive Bidding	6/3/2024	6/24/2024	9/24/2024	10/30/2024	GoP	5,597,870.47		5,597,870.47	
	Repair and Renovation of ITDI Buildings: Engineering Services Section Office and Machine Shop	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	818,308.52		818,308.52	
	Repair and Renovation of FPD Pilot Plant Loading Bay as Demo Area for Mobile Modular Food Processing Facility	ITDI Staff	NO	Competitive Bidding	8/21/2024	9/10/2024	11/11/2024	12/20/2024	GoP	2,198,994.97		2,198,994.97	
	Supply, delivery, installation, and testing of feeder line, transformer, and breakers at Fuel Cell R&D Testing Center Building	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	558,588.00		558,588.00	
	contingencies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1/3/2024	01/30/2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,276,088.44		2,276,088.44	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	<b>Promotion and Marketing of Industrial Technologies</b>												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00	300,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,000.00	2,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	183,000.00	183,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	111,000.00	111,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	80,000.00	80,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	335,000.00	335,000.00		
310300000000000	<b>Industrial Technology Technical Services</b>												
310300100001000	<b>Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services</b>												
	Traveling Expenses-Local	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Traveling Expenses-Foreign	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	500,000.00	500,000.00		
	Training Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	50,000.00	50,000.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	600,000.00	600,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	8,796,000.00	8,796,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	150,000.00	150,000.00		
	Other Professional Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	15,826,000.00	15,826,000.00		
	Janitorial Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,328,000.00	1,328,000.00		
	Security Services	ITDI Staff	NO	Competitive Bidding	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,302,000.00	2,302,000.00		
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,610,000.00	2,610,000.00		
	Office Equipment	ITDI Staff	NO	Shopping	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	2,137,000.00	2,137,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	5,800,000.00	5,800,000.00		
	Advertising Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	200,000.00	200,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	30,000.00	30,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	60,000.00	60,000.00		
	Rents-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	100,000.00	100,000.00		
	Rents-Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	55,000.00	55,000.00		
	Other Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	436,000.00	436,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	1,216,000.00	1,216,000.00		
	Compression Molding Machine	MSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	982,000.00		982,000.00	


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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Probe Sonicator	MSD	NO	NP-53.9 - Small Value Procurement	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	1st - 2nd quarter of 2024	GoP	500,000.00		500,000.00	
	Horizontal Fire Tube Steam Boiler	PTD	NO	Competitive Bidding	6/5/2024	6/25/2024	8/16/2024	9/16/2024	GoP	1,200,000.00		1,200,000.00	
	Fume Hood	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	300,000.00		300,000.00	
	Muffle furnace	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	530,000.00		530,000.00	
	Analytical balance	EBD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2024	1st-2nd quarter 2024	2nd-3rd quarter 2024	2nd-3rd quarter 2024	GoP	260,000.00		260,000.00	
	Microwave Digestion System	EBD	YES	Competitive Bidding	11/7/2024	11/30/2024	01/16/2023	1/30/2024	GoP	1,666,000.00		1,666,000.00	
	Transport, Disposal and Treatment	ITDI Staff	NO	Competitive Bidding	10/13/2024	11/6/2024	12/26/2024	12/27/2024	GoP	2,242,436.00		2,242,436.00	
	Pneumococcal vaccine 13-valent (P)	ITDI Staff	NO	Competitive Bidding	11/11/2024	12/03/2024	12/09/2024	12/23/2024	GoP	767,660.00		767,660.00	

**TOTAL: (PHP'000)**

**150,704,876.73**

Prepared by:

  
**JOVIELYN R. PAREJA**  
 BAC Secretariat

Recommending Approval:

  
**JANET F. QUIZON, Ph.D.**  
 BAC-Chairperson

Approved by:

  
**ANNABELLE V. BRIONES, Ph.D.**  
 Director