

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2024
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1)	Master Flow Meter	Jose Maroo Latosa	Public Bidding	January 5, 2024	January 29, 2024	4th wk of February	2nd wk of March	1,470,000.00		1,470,000.00	
2)	UTM attachment for tensile test of Thin Film with Extensometer and Accessories	Alwin Kim M. Collera	Public Bidding	January 5, 2024	January 29, 2024	4th wk of February	2nd wk of March	2,900,000.00		2,900,000.00	
3)	Horizontal Plastic Injection Molding Machine	Dr. Marissa A. Paglicawan	Public Bidding	January 5, 2024	January 29, 2024	4th wk of February	2nd wk of March	1,500,000.00		1,500,000.00	


Prepared by:


JOVIELAN R. PAREJA
BAC-Secretariat

Recommending Approval:


DR. JANET F. QUIZON
BAC Chairperson

Approved by:


ANNABELLE V. BRIONES, PhD
Director

Charge to: 1) GAA-Capital Outlay 2024

2) Materials for Application – Specific Technologies for 3D/4D Printing R&D

3) Bio-composite from Waste Vetiver Roots and Thermoplastics for Industrial Application