

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023  
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of (BIREI)	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	32 Footer Customized Truck (Aseptic Module) - Mobile Modular Food Processing Facility (MMFPF)	Engr. Reynaldo Esguerra	Public Bidding	November 8, 2023	November 30, 2023	3rd wk of December	1st wk of December	GIA	12,000,000.00		12,000,000.00		
2	Horizontal Plastic Injection Molding Machine	Dr. Marissa A. Paglicawan	Public Bidding	November 8, 2023	November 30, 2023	3rd wk of December	1st wk of December	GIA	1,500,000.00		1,500,000.00		
3	UTM attachment for tensile test of Thin Film with Extensometer and Accessories	Alvin Kim M. Collera	Public Bidding	November 8, 2023	November 30, 2023	3rd wk of December	1st wk of December	GIA	2,900,000.00		2,900,000.00		
4	High Throughput/Output 3D Printing Filament Extruder Line	Jenny Lyn H. Laga	Public Bidding	November 8, 2023	November 30, 2023	3rd wk of December	1st wk of December	GIA	6,350,000.00		6,350,000.00		
5	Sport Utility Vehicle (SUV)	Dr. Zorayda Ang	Public Bidding	November 8, 2023	November 30, 2023	3rd wk of December	1st wk of December	GAA	2,800,000.00		2,800,000.00		
6	Master Flow Meter	Jose Marco Latosa	Public Bidding	November 8, 2023	November 30, 2023	3rd wk of December	1st wk of December	GAA	1,470,000.00		1,470,000.00		
7	3-Zone High Temperature Furnace	Frederick C. Bueno	Public Bidding	November 8, 2023	November 30, 2023	3rd wk of December	1st wk of December	GAA	3,470,000.00		3,470,000.00		
8	Microwave Digestion System	Maria Christine B. Latosa	Public Bidding	November 8, 2023	November 30, 2023	3rd wk of December	1st wk of December	GAA	1,666,000.00		1,666,000.00		

Prepared by:

  
**JOVIELYN R. PAREJA**  
BAC-Secretariat

Recommending Approval:

  
**DR. JANE F. QUIZON**  
BAC Chairperson

Approved by:

  
**ANNABELLE V. BRIONES, PhD**  
Director

- Charge to: 1) "DOST-GIA Project: Development of Mobile Modular Food Processing Facility (MMFPF)"  
2) "Bio-composite from Waste Vetiver Roots and Thermoplastics for Industrial Application"  
3-4) Materials for Application - Specific Technologies for 3D/4D Printing R&D  
5-8) "ITDI GAA-Capital Outlay 2024"