

Industrial Technology Development Institute Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000 01000 01000 /1000 00100 00300 0	General Administration and Support												
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	1,906,000.00	1,906,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	513,000.00	513,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	150,000.00	150,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	55,000.00	55,000.00		
	-Information and Communication Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	578,000.00	578,000.00		
	-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	556,000.00	556,000.00		
31010 00000 00000	Industrial Technology Research and Development												
31010 01000 01000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	500.00	500.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	3,902,000.00	3,902,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	13,305,000.00	13,305,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	500,000.00	500,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	267,000.00	267,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	100,000.00	100,000.00		
	-Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	2,500,000.00	2,500,000.00		
	-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	550,000.00	550,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	1,100,000.00	1,100,000.00		
31010 02000 00000	Locally-Funded Projects												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010 02000 01000	Repair/Renovation and Maintenance of ITDI Buildings												
	Repair and Repiping of Water Supply System in Standard Testing Division	ITDI Staff	YES	Competitive Bidding	11/8/2022	11/28/22	January 16, 2023	1st quarter 2023	GoP	2,500,000.00		2,500,000.00	
	Repair and Renovation of STI Culture and the Arts Museum	ITDI Staff	YES	Competitive Bidding	11/15/2022	12/2/22	January 2023	1st quarter 2023	GoP	15,000,000.00		15,000,000.00	
	Repair and Renovation of Admatel Front Road and Parking Lot	ITDI Staff	YES	Competitive Bidding	11/8/2022 and 11/29/2022	11/28/22 and 12/19/2022	-	-	GoP	1,500,000.00		1,500,000.00	Two-failed bidding (No bidder)
	Repair and Upgrading of Packaging Testing Laboratory for Packaging Related Contaminants	ITDI Staff	NO	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	5,000,000.00		5,000,000.00	
	Rehabilitation of Environment and Biotechnology Division Electrical System	ITDI Staff	NO	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	10,000,000.00		10,000,000.00	
	Repair/Renovation of ITDI Buildings: Repair/Renovation of Selected Offices and Laboratory of Metrology Building	ITDI Staff	YES	Competitive Bidding	11/8/2022	11/28/22	January 16, 2023	1st quarter 2023	GoP	1,860,000.00		1,860,000.00	
	REPAIR/RENOVATION OF ITDI BUILDINGS: CONSULTING SERVICES FOR ELECTRICAL ASSESSMENT AND DESIGN FOR UPGRADING OF THE ELECTRICAL SYSTEMS OF THE FOOD PROCESSING DIVISION (FPD) AND MATERIAL SCIENCE	ITDI Staff	YES	Competitive Bidding	11/29/2022	12/27/2022	1st quarter 2023	1st quarter 2023	GoP	3,600,000.00		3,600,000.00	
	Contingency Funds	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter of	2nd-3rd quarter of	2nd-3rd quarter of	2nd-3rd quarter of	GoP	540,000.00		540,000.00	
31010 02000 03000	ITDI Information Technology Capability Enhancement												
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,000,000.00	1,000,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	200,000.00	200,000.00		
	Repairs and Maintenance												
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	100,000.00	100,000.00		
	ICT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,813,000.00	1,813,000.00		
31020000000000	Industrial Technology Transfer Program	ITDI Staff											
310200100001000	Transfer of Technologies In Industrial Manufacturing, Mineral Processing and Energy	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	1,150,000.00	1,150,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	10,000.00	10,000.00		
310200100002000	Promotion and Marketing of Industrial Technologies and ...	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	800,000.00	800,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	2,000.00	2,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	50,000.00	50,000.00		
	Repair and Maintenance	ITDI Staff								-			
	'-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	100,000.00	100,000.00		
	'-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	10,000.00	10,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	550,000.00	550,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31030000000000	Industrial Technology Technical Services Pro...	ITDI Staff											
3103001000010000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	600,000.00	600,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	8,796,000.00	8,796,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	150,000.00	150,000.00		
	Repair and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	2,610,000.00	2,610,000.00		
	-Office Equipment	ITDI Staff	NO	Shopping	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	2,137,000.00	2,137,000.00		
	-Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	5,800,000.00	5,800,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	1,216,000.00	1,216,000.00		
										93,386,500.00			

Prepared by:



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