

Industrial Technology Development Institute Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 01000/1000 0010000300 0	General Administration and Support												
	Traveling Expenses - Local	ITDI Staff	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	260,000.00	260,000.00		
	Traveling Expenses - Foreign	ITDI Staff	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	30,000.00	30,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	1,906,000.00	1,906,000.00		
	Drugs and Medicines Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	105,000.00	105,000.00		
	Other Supplies and Materials Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	513,000.00	513,000.00		
	Water Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	GoP	1,084,000.00	1,084,000.00		
	Electricity Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	GoP	2,396,000.00	2,396,000.00		
	Postage and Courier Services	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	25,000.00	25,000.00		
	Mobile	ITDI Staff	NO	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	GoP	85,000.00	85,000.00		
	Landline	ITDI Staff	NO	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	GoP	165,000.00	165,000.00		
	Internet Subscription Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	GoP	1,000,000.00	1,000,000.00		
	Extraordinary and Miscellaneous Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	191,000.00	191,000.00		
	Other Professional Services	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	500,000.00	500,000.00		
	Janitorial Services	ITDI Staff	NO	Public Bidding	3rd quarter 2023	3rd quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	1,628,000.00	1,628,000.00		Bidding was conducted last September 7, 2022, Multi-year Contract
	Security Services	ITDI Staff	NO	Public Bidding	3rd quarter 2023	3rd quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	1,645,000.00	1,645,000.00		Bidding of Janitorial for the DOST Offices and attached agency is anchored to DOST Central Office
	Buildings	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	150,000.00	150,000.00		
	Office Equipment	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	55,000.00	55,000.00		
	Information and Communication Technology Equipment	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	578,000.00	578,000.00		
	Motor Vehicles	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	100,000.00	100,000.00		
	Fidelity Bond Premiums	ITDI Staff	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	GoP	132,000.00	132,000.00		
	Insurance Expenses	ITDI Staff	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	GoP	500,000.00	500,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	GoP	9,000.00	9,000.00		
	Representation Expenses	ITDI Staff	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	GoP	140,000.00	140,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents – Equipment	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	80,000.00	80,000.00		
	Other Maintenance and Operating Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	556,000.00	556,000.00		
31010000000000	Industrial Technology Research and Development												
310100100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Office Equipment	ITDI Staff	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	2,886,000.00	2,886,000.00		
	Information and Communications Technology Equipment	ITDI Staff	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	1,057,000.00	1,057,000.00		
	Training Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	2,000,000.00	2,000,000.00		
	ICT Office Supplies	ITDI Staff	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	500,000.00	500,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	3,902,000.00	3,902,000.00		
	Drugs and Medicines Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	100,000.00	100,000.00		
	Medical, Dental and Laboratory Supplies Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	13,305,000.00	13,305,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	1,500,000.00	1,500,000.00		
	Textbooks and Instructional Materials Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	10,000.00	10,000.00		
	Other Supplies and Materials Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	500,000.00	500,000.00		
	Water Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	GoP	6,667,000.00	6,667,000.00		
	Electricity Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	GoP	10,742,000.00	10,742,000.00		
	Postage and Courier Services	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	3,000.00	3,000.00		
	Landline	ITDI Staff	NO	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	GoP	137,000.00	137,000.00		
	Extraordinary and Miscellaneous Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	300,000.00	300,000.00		
	Other Professional Services	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	150,000.00	150,000.00		
	Janitorial Services	ITDI Staff	NO	Public Bidding	3rd quarter 2023	3rd quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	3,048,000.00	3,048,000.00		Bidding was conducted last September 7, 2022. Multi-year Contract
	Security Services	ITDI Staff	NO	Public Bidding	3rd quarter 2023	3rd quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	4,618,000.00	4,618,000.00		Bidding of Janitorial for the DOST Offices and attached agency is anchored to DOST Central Office.
	Buildings	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	267,000.00	267,000.00		
	Office Equipment	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	100,000.00	100,000.00		
	Technical and Scientific Equipment	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	2,500,000.00	2,500,000.00		
	Motor Vehicles	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	550,000.00	550,000.00		
	Taxes, Duties and Licenses	ITDI Staff	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	GoP	380,000.00	380,000.00		
	Insurance Expenses	ITDI Staff	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	GoP	500,000.00	500,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	GoP	300,000.00	300,000.00		
	Representation Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	360,000.00	360,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation and Delivery Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	60,000.00	60,000.00		
	Rents - Equipment	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	50,000.00	50,000.00		
	Other Subscription Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	1,100,000.00	1,100,000.00		
3101002000 0000	Locally-Funded Projects												
3101002000 0100	Repair/Renovation and Maintenance of ITDI Buildings												
	Repair and Replping of Water Supply System in Standard Testing Division	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	3,500,000.00		3,500,000.00	
	Repair and Renovation of STI Culture and the Arts Museum	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	15,000,000.00		15,000,000.00	
	Repair and Renovation of Admetel Front Road and Parking Lot	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	1,500,000.00		1,500,000.00	
	Repair and Upgrading of Packaging Testing Laboratory for Packaging Related Contaminants	ITDI Staff	NO	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	5,000,000.00		5,000,000.00	
	Rehabilitation of Environment and Biotechnology Division Electrical System	ITDI Staff	NO	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	10,000,000.00		10,000,000.00	
	Repair and Renovation of Metrology Building	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	2,000,000.00		2,000,000.00	
	Contingency Funds	ITDI Staff	NO	Competitive Bidding	4th. Quarter 2022	December 2022	January 2023	1st quarter 2023	GoP	3,000,000.00		3,000,000.00	
3102000000 000	Industrial Technology Transfer Program												
31020010000 1000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Travelling Expenses - Local	ITDI Staff	NO	Direct Retail Purchase of POL and A	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	1,220,000.00	1,220,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping - Ordinary/Regular Office	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	1,150,000.00	1,150,000.00		
	Electricity Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	81,000.00	81,000.00		
	Mobile	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	100,000.00	100,000.00		
	Landline	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	5,000.00	5,000.00		
	Advertising Expenses	ITDI Staff	NO	NP - Scientific, Scholarly/Artistic Wor	-	-	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	200,000.00	200,000.00		
	Representation Expenses	ITDI Staff	NO	Negotiated Procurement - Small Val	3rd-4th quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	105,000.00	105,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	5,000.00	5,000.00		
	Other Maintenance and Operating Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	10,000.00	10,000.00		
3102001000 02000	Promotion and Marketing of Industrial Technologies and ...	ITDI Staff											
	Travelling Expenses - Local	ITDI Staff	NO	Direct Retail Purchase of POL and A	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	550,000.00	550,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping - Ordinary/Regular Office	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	800,000.00	800,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	Direct Retail Purchase of POL and A	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	10,000.00	10,000.00		
	Textbooks and Instructional Materials Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	2,000.00	2,000.00		
	Other Supplies and Materials Expenses	ITDI Staff	NO	Negotiated Procurement - Small Valu	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	50,000.00	50,000.00		
	Water Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	100,000.00	100,000.00		
	Electricity Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	1,256,000.00	1,256,000.00		
	Mobile	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	20,000.00	20,000.00		
	Landline	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	55,000.00	55,000.00		
	Janitorial Services	ITDI Staff	NO	Public Bidding	3rd quarter 2023	3rd quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	183,000.00	183,000.00		
	Buildings	ITDI Staff	NO	Negotiated Procurement - Small Valu	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	100,000.00	100,000.00		
	Office Equipment	ITDI Staff	NO	Negotiated Procurement - Small Valu	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	10,000.00	10,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	Negotiated Procurement - Agency to	-	-	-	-	GoP	111,000.00	111,000.00		
	Representation Expenses	ITDI Staff	NO	Negotiated Procurement - Small Valu	3rd quarter 2023	3rd quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	10,000.00	10,000.00		
	Rents - Equipment	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	30,000.00	30,000.00		
	Other Subscription Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	80,000.00	80,000.00		
	Other Maintenance and Operating Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	550,000.00	550,000.00		
31030000000000	Industrial Technology Technical Services Pro...												
310300100001000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services												
	Travelling Expenses - Local	ITDI Staff	NO	Direct Retail Purchase of POL and A	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	150,000.00	150,000.00		
	Travelling Expenses - Foreign	ITDI Staff	NO	Direct Retail Purchase of POL and A	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	500,000.00	500,000.00		
	Training Expenses	ITDI Staff	NO	Negotiated Procurement - Small Valu	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	50,000.00	50,000.00		
	Office Supplies Expenses	ITDI Staff	NO	Shopping - Ordinary/Regular Office S	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	600,000.00	600,000.00		
	Medical, Dental and Laboratory Supplies Expenses	ITDI Staff	NO	Negotiated Procurement - Small Valu	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	8,796,000.00	8,796,000.00		
	Fuel, Oil and Lubricants Expenses	ITDI Staff	NO	Direct Retail Purchase of POL and A	-	-	1st-4th quarter 2023	1st-4th quarter 2023	GoP	10,000.00	10,000.00		
	Other Supplies and Materials Expenses	ITDI Staff	NO	Negotiated Procurement - Small Valu	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	150,000.00	150,000.00		
	Water Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	3,250,000.00	3,250,000.00		
	Electricity Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	7,755,000.00	7,755,000.00		
	Postage and Courier Services	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	5,000.00	5,000.00		
	Landline	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	193,000.00	193,000.00		
	Internet Subscription Expenses	ITDI Staff	NO	Renewal of Contract per Appendix 2	-	-	-	-	GoP	220,000.00	220,000.00		

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					Advertisement/ Posting of [B/RE]	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
	Other Professional Services	ITDI Staff	NO	Negotiated Procurement - Small Value	-	-	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	16,826,000.00	16,826,000.00		
	Janitorial Services	ITDI Staff	NO	NP-53.9 - Small Value Procurement	3rd quarter 2023	3rd quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	1,328,000.00	1,328,000.00		Bidding was conducted last September 7, 2022, Multi-year Contract
	Security Services	ITDI Staff	NO	Public Bidding	3rd quarter 2023	3rd quarter 2023	3rd-4th quarter 2023	3rd-4th quarter 2023	GoP	2,302,000.00	2,302,000.00		
	Buildings	ITDI Staff	NO	Negotiated Procurement - Small Value	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	2,610,000.00	2,610,000.00		
	Office Equipment	ITDI Staff	NO	Negotiated Procurement - Small Value	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	2,137,000.00	2,137,000.00		
	Technical and Scientific Equipment	ITDI Staff	NO	Negotiated Procurement - Small Value	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	5,800,000.00	5,800,000.00		
	Taxes, Duties and Licenses	ITDI Staff	NO	Negotiated Procurement - Agency to A	-	-	-	-	GoP	300,000.00	300,000.00		
	Insurance Expenses	ITDI Staff	NO	Negotiated Procurement - Agency to A	-	-	-	-	GoP	1,500,000.00	1,500,000.00		
	Advertising Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	200,000.00	200,000.00		
	Printing and Publication Expenses	ITDI Staff	NO	Negotiated Procurement - Small Value	-	-	-	-	GoP	30,000.00	30,000.00		
	Representation Expenses	ITDI Staff	NO	Negotiated Procurement - Lease of R	-	-	-	-	GoP	200,000.00	200,000.00		
	Transportation and Delivery Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	60,000.00	60,000.00		
	Rents - Motor Vehicles	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	100,000.00	100,000.00		
	Rents - Equipment	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	55,000.00	55,000.00		
	Membership Dues and Contributions to Organizations	ITDI Staff	NO	Direct Contracting (Sec. 50)	-	-	-	-	GoP	400,000.00	400,000.00		
	Other Subscription Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	436,000.00	436,000.00		
	Other Maintenance and Operating Expenses	ITDI Staff	NO	Direct Contracting (Sec. 50)	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	1st-4th quarter 2023	GoP	1,216,000.00	1,216,000.00		
										174,657,000.00			

Prepared by:

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 BAC Secretariat

Recommending Approval:

for: Engr. Apollo Victor O. Bawagan
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 BAC-Chairperson, Sub-Committee for Infrastructure

Janet F. Quizon
JANET F. QUIZON, Ph.D.
 BAC-Chairperson

Approved by:

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 Director