

Industrial Technology Development Institute Annual Procurement Plan for FY 2023 (Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB(REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000 01000 01000 /1000 00100 00300 0	General Administration and Support												
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	1,906,000.00	1,906,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	513,000.00	513,000.00		
	Repairs and Maintenance									-			
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	150,000.00	150,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	55,000.00	55,000.00		
	-Information and Communication	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	578,000.00	578,000.00		
	-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	556,000.00	556,000.00		
31010 00000 00000	Industrial Technology Research and Development												
31010 01000 01000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	500.00	500.00		
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	3,902,000.00	3,902,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	13,305,000.00	13,305,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	500,000.00	500,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	267,000.00	267,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	100,000.00	100,000.00		
	-Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	2,500,000.00	2,500,000.00		
	-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st quarter 2023	1st quarter 2023	GoP	550,000.00	550,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	1,100,000.00	1,100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010 02000 00000	Locally-Funded Projects												
31010 02000 01000	Repair/Renovation and Maintenance of ITDI Buildings												
	Repair and Repiping of Water Supply System in Standard Testing Division	ITDI Staff	YES	Competitive Bidding	11/8/2022	11/28/22	January 16, 2023	10-Mar-23	GoP	2,500,000.00		2,500,000.00	
	Repair and Renovation of STI Culture and the Arts Museum	ITDI Staff	YES	Competitive Bidding	11/15/2022	12/2/22	January 25, 2023	17-Feb-23	GoP	15,000,000.00		15,000,000.00	
	Repair and Renovation of Storage Facility of COA Documents	ITDI Staff	NO	Competitive Bidding	11/9/2023	11/30/2023	12/29/2023	1/23/2024	GoP	1,500,000.00		1,500,000.00	
	Repair and Renovation of GPL, SPTL, PILOT Plant, PTD, Main Building	ITDI Staff	NO	Competitive Bidding	23-Nov-23	December 18, 2023	December 29, 2023	January 2024	GoP	2,000,000.00		2,000,000.00	
	Repair/Renovation of Exterior Walls, Conference Rooms and Office of the Chief (OC) of the Environment and Biotechnology Division	ITDI Staff	NO	Competitive Bidding	9-Nov-23	November 30, 2023	December 29, 2023	January 2024	GoP	2,200,000.00		2,200,000.00	
	Repair/Renovation of ITDI Buildings: Repair/Renovation of Selected Offices and Laboratory of Metrology Building	ITDI Staff	YES	Competitive Bidding	11/8/2022	11/28/22	January 16, 2023	23-Mar-23	GoP	1,860,000.00		1,860,000.00	
	Repair and Renovation of ITDI Building: Repair and Renovation of Admin and Finance Division, Metrology Building	ITDI Staff	NO	Competitive Bidding	10/11/2023	November 6, 2023	28-Nov-23	12/27/2023	GoP	3,200,000.00		3,200,000.00	
	Installation of Structured Cabling for internet connection from MMIC Building to Fuel Cell Building	ITDI Staff	NO	Direct Contracting	N/A	N/A	12/20/23	12/20/23	GoP	277,974.96		277,974.96	
	Repair and Renovation of Jathropa Oil Pilot Plant	ITDI Staff	NO	NP-53.9 - Small Value Procurement	11/9/2023	11/16/2023	11/23/2023	12/13/2023	GoP	750,000.00		750,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Renovation of FPD Client's Lounge	ITDI Staff	NO	NP-53.9 - Small Value Procurement	11/30/2023	12/6/2023	12/18/2023	12/28/2023	GoP	845,000.00		845,000.00	
	Repair and Renovation of STD Facilities, including Rubber Testing Laboratory and Insectary	ITDI Staff	NO	Competitive Bidding	11/9/2023	November 30, 2023	December 29, 2023	1/23/2024	GoP	3,500,000.00		3,500,000.00	
	Repair and Renovation of Offices of OD, ODD and PMISD	ITDI Staff	NO	NP-53.9 - Small Value Procurement	10/19/2023	10/26/2023	11/22/2023	12/21/2023	GoP	900,000.00		900,000.00	
	Supply and Installation of Glass Partition of ICP Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	10/30/2023	11/9/2023	12/7/2023	12/29/2023	GoP	550,000.00		550,000.00	
	Installation, Assembly, Testing and Commissioning of Streetlights Adjacent to ITDI Building	ITDI Staff	NO	Competitive Bidding	9/22/2023	October 16, 2023	November 6, 2023	12/04/2023	GoP	1,464,000.00		1,464,000.00	
	Installation of Structured Cabling for Internet Connection in Animal House	ITDI Staff	NO	Direct Contracting	n/a	n/a	11/24/23	12/04/2023	GoP	495,000.00		495,000.00	
	Contingency Funds	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter of 2023	2nd-3rd quarter of 2023	2nd-3rd quarter of 2023	2nd-3rd quarter of 2023	GoP	540,000.00		540,000.00	
31010 02000 03000	ITDI Information Technology Capability Enhancement												
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,000,000.00	1,000,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	200,000.00	200,000.00		
	Repairs and Maintenance												
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	200,000.00	200,000.00		
	Information and Communication Technology Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	100,000.00	100,000.00		
	ICT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,813,000.00	1,813,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31020 00000 00000	Industrial Technology Transf	ITDI Staff											
31020 01000 01000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	1,150,000.00	1,150,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	10,000.00	10,000.00		
31020 01000 02000	Promotion and Marketing of Industrial Technologies and ...	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	800,000.00	800,000.00		
	Textbooks and Instructional Ma	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	2,000.00	2,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	50,000.00	50,000.00		
	Repair and Maintenance	ITDI Staff											
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	100,000.00	100,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	10,000.00	10,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2023	1st quarter 2023	1st-2nd quarter 2023	1st-2nd quarter 2023	GoP	550,000.00	550,000.00		
31030 00000 00000	Industrial Technology Technical Services Pro...	ITDI Staff											
31030 01000 01000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	600,000.00	600,000.00		
	Medical, Dental and Laboratory	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	8,796,000.00	8,796,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	150,000.00	150,000.00		
	Repair and Maintenance	ITDI Staff											
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	2,610,000.00	2,610,000.00		
	-Office Equipment	ITDI Staff	NO	Shopping	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	2,137,000.00	2,137,000.00		
	-Technical & Scientific Equipm	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	5,800,000.00	5,800,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2023	1st-2nd quarter 2023	2nd-3rd quarter 2023	2nd-3rd quarter 2023	GoP	1,216,000.00	1,216,000.00		
										80,968,474.96			

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