

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1)	Ion Chromatography System for Anions and Cations	Ruth L. Damian	Public Bidding	July 14, 2023	August 7, 2023	4th wk of August	2nd wk of September	GIA	6,000,000.00		6,000,000.00	
2)	Microwave Digestion System	Michael S. Lagmay	Public Bidding	July 14, 2023	August 7, 2023	4th wk of August	2nd wk of September	GIA	4,000,000.00		4,000,000.00	
3)	Direct Mercury Analyzer (Thermal Decomposition, Amalgamation and AAS)	Theressa Aviles	Public Bidding	July 14, 2023	August 7, 2023	4th wk of August	2nd wk of September	GIA	5,100,000.00		5,100,000.00	
4)	TGA with Gas Transfer Line Compatible with Perkin Clarus GC-MS	Angelene J. Alcaín	Public Bidding	July 14, 2023	August 7, 2023	4th wk of August	2nd wk of September	GIA	10,000,000.00		10,000,000.00	


Prepared by:


MERLITA M. REGONDA
BAC-Secretariat

Recommending Approval:


DR. JANET F. QUIZON
BAC Chairperson

Approved by:


ANNABELLE V. BRIONES, PhD
Director

Charge to: 1-3) "Smarter OneLab for Industry 4.0 through Testing and Calibration, Education and Discovery (ONELAB for TED) – Equipment Outlay"

4) "Modernization of Microplastics and Heavy Metals Testing in Milkfish using Thermogravimetry-Gas Chromatography/Mass Spectrometry (TG-GC/MS) and X-Ray Fluorescence (XRF)"

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