

Industrial Technology Development Institute Annual Procurement Plan for FY 2023 (Changes within the 1st Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---|---|---------------|---|-----------------------------------|--|-----------------------------|----------------------|----------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10000 01000 01000 /1000 00100 00300 0 | General Administration and Support | | | | | | | | | | | | |
| | Office Supplies | ITDI Staff | NO | Shopping | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 1,906,000.00 | 1,906,000.00 | | |
| | Other Supplies and Materials | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 513,000.00 | 513,000.00 | | |
| | Repairs and Maintenance | | | | | | | | | | | | |
| | -Buildings | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 150,000.00 | 150,000.00 | | |
| | -Office Equipment | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 55,000.00 | 55,000.00 | | |
| | -Information and Communication | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 578,000.00 | 578,000.00 | | |
| | -Motor Vehicle | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 100,000.00 | 100,000.00 | | |
| | Other MOOE | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 556,000.00 | 556,000.00 | | |
| 31010 00000 00000 | Industrial Technology Research and Development | | | | | | | | | | | | |
| 31010 01000 01000 | Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy | | | | | | | | | | | | |
| | ICT Office Supplies | ITDI Staff | NO | Shopping | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 500.00 | 500.00 | | |
| | Office Supplies | ITDI Staff | NO | Shopping | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 3,902,000.00 | 3,902,000.00 | | |
| | Medical, Dental and Laboratory Supplies | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 13,305,000.00 | 13,305,000.00 | | |
| | Textbooks and Instructional Materials | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 10,000.00 | 10,000.00 | | |
| | Other Supplies and Materials | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 500,000.00 | 500,000.00 | | |
| | Repairs and Maintenance | | | | | | | | | | | | |
| | -Buildings | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 267,000.00 | 267,000.00 | | |
| | -Office Equipment | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 100,000.00 | 100,000.00 | | |
| | -Technical & Scientific Equipment | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 2,500,000.00 | 2,500,000.00 | | |
| | -Motor Vehicle | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | 1st quarter 2023 | GoP | 550,000.00 | 550,000.00 | | |
| | Other MOOE | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 1,100,000.00 | 1,100,000.00 | | |

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|-------------------------|--|--------------|---|-----------------------------------|--|----------------------------|-------------------------|-------------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 31010 02000 00000 | Locally-Funded Projects | | | | | | | | | | | | |
| 31010 02000 01000 | Repair/Renovation and Maintenance of ITDI Buildings | | | | | | | | | | | | |
| | Repair and Repiping of Water Supply System in Standard Testing Division | ITDI Staff | YES | Competitive Bidding | 11/8/2022 | 11/28/22 | January 16, 2023 | 10-Mar-23 | GoP | 2,500,000.00 | | 2,500,000.00 | |
| | Repair and Renovation of STI Culture and the Arts Museum | ITDI Staff | YES | Competitive Bidding | 11/15/2022 | 12/2/22 | January 25, 2023 | 17-Feb-23 | GoP | 15,000,000.00 | | 15,000,000.00 | |
| | Repair and Renovation of Admatel Front Road and Parking Lot | ITDI Staff | YES | Competitive Bidding | 11/8/2022 and 11/29/2022 | 11/28/22 and 12/19/2022 | - | - | GoP | 1,500,000.00 | | 1,500,000.00 | Two-failed bidding (No bidder) |
| | Repair and Upgrading of Packaging Testing Laboratory for Packaging Related Contaminants | ITDI Staff | NO | Competitive Bidding | 4th. Quarter 2022 | December 2022 | January 2023 | 1st quarter 2023 | GoP | 5,000,000.00 | | 5,000,000.00 | |
| | Rehabilitation of Environment and Biotechnology Division Electrical System | ITDI Staff | NO | Competitive Bidding | 4th. Quarter 2022 | December 2022 | January 2023 | 1st quarter 2023 | GoP | 10,000,000.00 | | 10,000,000.00 | |
| | Repair/Renovation of ITDI Buildings; Repair/Renovation of Selected Offices and Laboratory of Metrology | ITDI Staff | YES | Competitive Bidding | 11/8/2022 | 11/28/22 | January 16, 2023 | 23-Mar-23 | GoP | 1,860,000.00 | | 1,860,000.00 | |
| | REPAIR/RENOVATION OF ITDI BUILDINGS: CONSULTING SERVICES FOR ELECTRICAL ASSESSMENT AND DESIGN FOR UPGRADING OF THE ELECTRICAL SYSTEMS OF THE FOOD PROCESSING DIVISION (FPD) AND MATERIAL SCIENCE | ITDI Staff | YES | Competitive Bidding | 11/29/2022 | 12/27/2022 | 1st quarter 2023 | 1st quarter 2023 | GoP | 3,600,000.00 | | 3,600,000.00 | |
| | Contingency Funds | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 2nd-3rd quarter of 2023 | 2nd-3rd quarter of 2023 | 2nd-3rd quarter of 2023 | 2nd-3rd quarter of 2023 | GoP | 540,000.00 | | 540,000.00 | |
| 31010 02000 03000 | ITDI Information Technology Capability Enhancement | | | | | | | | | | | | |
| | ICT Office Supplies | ITDI Staff | NO | Shopping | 1st quarter 2022 | 1st quarter 2022 | 1st-2nd quarter 2022 | 1st-2nd quarter 2022 | GoP | 1,000,000.00 | 1,000,000.00 | | |
| | Other Supplies and Materials | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2022 | 1st quarter 2022 | 1st-2nd quarter 2022 | 1st-2nd quarter 2022 | GoP | 200,000.00 | 200,000.00 | | |
| | Repairs and Maintenance | | | | | | | | | | | | |
| | -Office Equipment | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2022 | 1st quarter 2022 | 1st-2nd quarter 2022 | 1st-2nd quarter 2022 | GoP | 200,000.00 | 200,000.00 | | |
| | Information and Communication Technology | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2022 | 1st quarter 2022 | 1st-2nd quarter 2022 | 1st-2nd quarter 2022 | GoP | 100,000.00 | 100,000.00 | | |
| | ICT Software Subscription | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2022 | 1st quarter 2022 | 1st-2nd quarter 2022 | 1st-2nd quarter 2022 | GoP | 1,813,000.00 | 1,813,000.00 | | |

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|------------------|--|--------------|---|-----------------------------------|--|----------------------------|----------------------|----------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 31020000000000 | Industrial Technology Transf | ITDI Staff | | | | | | | | | | | |
| 3102001000010000 | Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy | ITDI Staff | | | | | | | | | | | |
| | Office Supplies | ITDI Staff | NO | Shopping | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 1,150,000.00 | 1,150,000.00 | | |
| | Other MOOE | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 10,000.00 | 10,000.00 | | |
| 3102001000020000 | Promotion and Marketing of Industrial Technologies and ... | ITDI Staff | | | | | | | | | | | |
| | Office Supplies | ITDI Staff | NO | Shopping | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 800,000.00 | 800,000.00 | | |
| | Textbooks and Instructional Mat | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 2,000.00 | 2,000.00 | | |
| | Other Supplies and Materials | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 50,000.00 | 50,000.00 | | |
| | Repair and Maintenance | ITDI Staff | | | | | | | | | | | |
| | -Buildings | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 100,000.00 | 100,000.00 | | |
| | -Office Equipment | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 10,000.00 | 10,000.00 | | |
| | Other MOOE | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st quarter 2023 | 1st quarter 2023 | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | GoP | 550,000.00 | 550,000.00 | | |
| 31030000000000 | Industrial Technology Technical Services Pro... | ITDI Staff | | | | | | | | | | | |
| 3103001000010000 | Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services | ITDI Staff | | | | | | | | | | | |
| | Office Supplies | ITDI Staff | NO | Shopping | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | 2nd-3rd quarter 2023 | 2nd-3rd quarter 2023 | GoP | 600,000.00 | 600,000.00 | | |
| | Medical, Dental and Laboratory | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | 2nd-3rd quarter 2023 | 2nd-3rd quarter 2023 | GoP | 8,796,000.00 | 8,796,000.00 | | |
| | Other Supplies and Materials | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | 2nd-3rd quarter 2023 | 2nd-3rd quarter 2023 | GoP | 150,000.00 | 150,000.00 | | |
| | Repair and Maintenance | ITDI Staff | | | | | | | | | | | |
| | -Buildings | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | 2nd-3rd quarter 2023 | 2nd-3rd quarter 2023 | GoP | 2,610,000.00 | 2,610,000.00 | | |
| | -Office Equipment | ITDI Staff | NO | Shopping | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | 2nd-3rd quarter 2023 | 2nd-3rd quarter 2023 | GoP | 2,137,000.00 | 2,137,000.00 | | |
| | -Technical & Scientific Equipm | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | 2nd-3rd quarter 2023 | 2nd-3rd quarter 2023 | GoP | 5,800,000.00 | 5,800,000.00 | | |
| | Other MOOE | ITDI Staff | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2023 | 1st-2nd quarter 2023 | 2nd-3rd quarter 2023 | 2nd-3rd quarter 2023 | GoP | 1,216,000.00 | 1,216,000.00 | | |
| | | | | | | | | | | 93,386,500.00 | | | |

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