

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Renovation of Cell Culture Laboratory | Ursela Bigol | Public Bidding | May 5, 2023 | May 29, 2023 | 1st wk of June | 2nd wk of June | GIA | 4,994,000.00 | | 4,994,000.00 | |
| 2 | Renovation of Laboratories (Sequencing and Microbiology Room) | Ursela Bigol | Public Bidding | May 5, 2023 | May 29, 2023 | 1st wk of June | 2nd wk of June | GIA | 4,399,900.00 | | 4,399,900.00 | |
| 3 | Renovation of 2nd Floor, Upper Ground Floor Person With Disability (PWD) & Lower Ground Floor Rest Room Including Slop Sinks & Division's Chief Pantry in the Environment and Biotechnology, ITDI Building | Donamel M. Saiyari, PhD | Public Bidding | May 5, 2023 | May 29, 2023 | 1st wk of June | 2nd wk of June | GAA | 1,195,224.63 | | 1,195,224.63 | |
| 4 | Repair and Renovation of Food Safety Laboratory in Standards and Testing Division | Ruth L. Damian/Aileen C. Bidol | Public Bidding | May 5, 2023 | May 29, 2023 | 1st wk of June | 2nd wk of June | GIA | 4,399,000.00 | | 3,000,000.00 | |

Prepared by:


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Recommending Approval:


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Approved by:


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Director

Charge to: 1. VIP Project 2: Combination Therapy: Lytic Bacteriophage and Plant Extracts against Multidrug Resistant Bacteria
2. VIP Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics and Vaccines Development
3. ITDI Infrastructure Projects 2023
4. Standardization and Validation of Chemical Test Methods on Allergen and Preservatives Food Safety Parameters Among DOST Laboratories