

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				1)	Ultra-High Performance Liquid Chromatography - Photodiode Array Detector	Athena Dana V. Cortes-Chavez	Public Bidding		May 2, 2023	May 22, 2023	1st wk of June	
2)	X-Ray Crystallography	Athena Dana V. Cortes-Chavez	Public Bidding	May 2, 2023	May 22, 2023	1st wk of June	3rd wk of July	GIA	20,000,000.00		20,000,000.00	
3)	Automated Microbial Cell Counter	Geolito Joseph M. Sikat	Public Bidding	May 2, 2023	May 22, 2023	1st wk of June	3rd wk of July	GIA	3,000,000.00		3,000,000.00	
4)	Oligo synthesizer	John Paulo Jose	Public Bidding	May 2, 2023	May 22, 2023	1st wk of June	3rd wk of July	GIA	5,000,000.00		5,000,000.00	
5)	HDTV/icat Testing Machine	Engr. Mark Gregory B. Guevara	Public Bidding	May 2, 2023	May 22, 2023	1st wk of June	3rd wk of July	GIA	6,000,000.00		6,000,000.00	
6)	Instron 5585H Model 10kN Load Cell for Universal Testing with a set of computer for Advanced Video Extensometer (AVE)	Engr. Mark Gregory B. Guevara	Public Bidding	May 2, 2023	May 22, 2023	1st wk of June	3rd wk of July	GIA	6,000,000.00		6,000,000.00	

Prepared by:

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Recommending Approval:

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Director

Charge to: 1-2) "VIP Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics and Vaccines
3-4) "VIP Project 3: Detection of food and water-borne bacterial pathogens using phage-based diagnostics"
5-6) "Smarter OneLab for Industry 4.0 through Testing and Calibration, Education and Discovery (ONELAB for TED)"