

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1)	Vertical Plastic Injection Molding Machine	Jo Ann C. Sy	Public Bidding	June 7, 2023	June 27, 2023	1st wk of July	3rd wk of July	GIA	1,500,000.00		1,500,000.00	
2)	Semi-micro analytical balance	Michael S. Lagmay	Public Bidding	June 7, 2023	June 27, 2023	1st wk of July	3rd wk of July	GIA	1,250,000.00		1,250,000.00	
3)	Inhalation Exposure Equipment/System (with complete accessories)	Dr. Alvin V. Umali	Public Bidding	June 7, 2023	June 27, 2023	1st wk of July	3rd wk of July	GIA	20,000,000.00		20,000,000.00	
4)	Complete set UHT/HTST Aseptic Processing and Packaging Line for processing of different liquid food products both viscous and non-viscous such as dairy milk; vegetable juices and purees; coconut water, milk and cream; broths, soups and gravies at a capacity of 100 liters per hour or higher	Oliver C. Evangelista	Public Bidding	June 7, 2023	June 27, 2023	1st wk of July	3rd wk of July	GIA	30,000,000.00		30,000,000.00	

Prepared by:


MERLITA M. REGONDA
BAC-Secretariat

Recommending Approval:


DR. JANET F. QUIZON
BAC Chairperson

Approved by:


ANNABELLE V. BRIONES, PhD
Director

Charge to: 1) "Bio-composite from Waste Vetiver Roots and Thermoplastic for Industrial Application"

2-3) "Smarter OneLab for Industry 4.0 through Testing and Calibration, Education and Discovery (ONELAB for TED) – Equipment Outlay"

4) "Modular Mobile Food Processing Facility"