INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023 LABORATORY EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
1)	Fast Protein Liquid Chromatography	Valerie Fay Ablang	Public Bidding	April 18, 2023	May 8, 2023	3rd wk of May	2nd wk of June	GIA	8,000,000.00		8,000,000.00	
2)	Flow Cytometer with Cell Sorter	Valerie Fay Ablang	Public Bidding	April 18, 2023	May 8, 2023	3rd wk of May	2nd wk of June	GIA	3,000,000.00		3,000,000.00	
3)	Protein separation & immunodetection systems	Valerie Fay Ablang	Public Bidding	April 18, 2023	May 8, 2023	3rd wk of May	2nd wk of June	GIA	7,000,000.00		7,000,000.00	
4)	X-Ray Fluorescence Spectrometer	Angelene J. Alcain	Public Bidding	April 18, 2023	May 8, 2023	3rd wk of May	2nd wk of June	GIA	7,500,000.00		7,500,000.00	
5)	Vertical Plastic Injection Molding Machine	Jo Ann C. Sy	Public Bidding	April 18, 2023	May 8, 2023	3rd wk of May	2nd wk of June	GIA	1,500,000.00		1,500,000.00	

Prepared by:

MERUITA M. REGONDA

BAC-Secretariat

Recommending Approval:

DR. JANET F. QUIZON
BAC Chairperson

Approved by:

ANNABELLE V. BRIONES, Pho

Charge to: 1-3) Project 2: Combination Therapy: Lytic Bacteriophages and Plant Extracts against Multidrug-Resistant Bacteria

4) Modernization of Microplastics and Heavy Metals Testing in Milkfish using Thermogravimetry-Gas Chromatography/Mass Spectrometry (TG-GC/MS) and X-Ray Fluorescence (XRF)

5) Bio-composite from Waste Vetiver Roots and Thermoplastic for Industrial Application