## INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2022 LABORATORY EQUIPMENT

| Code<br>(PAP) | Procurement<br>Program/Project              | PMO/ End-<br>User  | Mode of<br>Procurement | Schedule for Each Procurement Activity |                  |                    |                     | Source      | Estimated Budget (PhP) |      |               | Remarks<br>(brief description |
|---------------|---|--------------------|------------------------|--|------------------|--------------------|---------------------|-------------|------------------------|------|---------------|-------------------------------|
|               |   |                    |                        | Ads/Post of IB/REI                     | Sub/Open of Blds | Notice of<br>Award | Contract<br>Signing | of<br>Funds | Total                  | MOOE | со            | of Program/Project)           |
| 1)            | Gene Synthesizer                            | John Paulo<br>Jose | Public<br>Bidding      | February 14, 2023                      | March 6, 2023    | 4th wk of March    | 2nd wk of<br>April  | GIA         | 11,000,000.00          |      | 11,000,000.00 |                               |
| 2)            | Benchtop Automated<br>DNA extraction System | John Paulo<br>Jose | Public<br>Bidding      | February 14, 2023                      | March 6, 2023    | 4th wk of March    | 2nd wk of<br>April  | GIA         | 3,000,000.00           |      | 3,000,000.00  |                               |

Prepared by:

Recommending Approval:

Approved by:

MERUTA M. REGONDA

BAC-Secretariat

DR. JANET F. QUIZON BAC Chairperson

ANNABELLE V. BRIONES, PhD

Director

Charge to:

"VIP Project 3: Detection of food and water-borne bacterial pathogens using phage-based diagnostics"