

Industrial Technology Development Institute Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000 01000 01000/ 10000 01000 03000	General Administration and Support												
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,906,000.00	1,906,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	513,000.00	513,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	150,000.00	150,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	55,000.00	55,000.00		
	-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	556,000.00	556,000.00		
	Vehicle	ITDI Staff	NO	Competitive Bidding	February 8, 2022	March 1, 2022	March 29, 2022	May 10, 2022	GoP	2,325,000.00		2,325,000.00	
31010 00000 00000	Industrial Technology Research and Development												
31010 01000 01000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,015,000.00	1,015,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	8,305,000.00	8,305,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	500,000.00	500,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	267,000.00	267,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000.00	100,000.00		
	-Vehicles	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	50,000.00	50,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	2,500,000.00	2,500,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,100,000.00	1,100,000.00		
31010 02000 00000	Locally-Funded Projects												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010 02000 01000	Repair/Renovation and Maintenance of ITDI Buildings												
	REPAIR AND RENOVATION OF ITDI-BUILDINGS-CONSULTING SERVICES FOR THE DETAILED DESIGN OF THE LOWER GROUND OF THE SPTL AND GPL BUILDING FOR THE ESTABLISHMENT OF THE PACKAGING AND TESTING LABORATORY OF THE PACKAGING TECHNOLOGY DIVISION ITDI-DOST-BICUTAN, TAGUIG CITY	ITDI Staff	NO	Competitive Bidding	August 18, 2022	September 19, 2022	October 10, 2022	November 28, 2022	GoP	985,000.00			
	Repair/Renovation of ITDI Buildings Installation of Perimeter Fencing along ITDI Facilities	ITDI Staff	YES	Competitive Bidding	December 8, 2021	December 27, 2021	January 25, 2022	March 23, 2022	GoP	1,827,781.95		1,827,781.95	
	Repair/Renovation of the National Metrology Laboratory Building (NML)	ITDI Staff	YES	Competitive Bidding	November 08, 2021	November 24, 2021	January 21, 2022	March 11, 2022	GoP	2,519,516.16		2,519,516.16	
	Repair/Renovation of the Selected Offices/Staff Rooms, Laboratories and Facilities of the Environment and Biotechnology Division (EBD)	ITDI Staff	YES	Competitive Bidding	November 08, 2021	November 24, 2021	January 10, 2022	March 4, 2022	GoP	1,820,463.37		1,820,463.37	
	Repair/Replacement of the Electric Panel of the Food Safety Section, Food Processing Division	ITDI Staff	NO	NP-53.9 - Small Value Procurement	March 4, 2022	March 11, 2022	March 25, 2022	May 16, 2022	GoP	140,000.00		140,000.00	
	Repair/Renovation of ITDI Buildings-Rehabilitation of Electrical System of the Standards and Testing Division (STD) Building	ITDI Staff	YES	Competitive Bidding	November 16, 2021	December 6, 2021	January 2022	March 14, 2022	GoP	13,699,457.16		13,699,457.16	
	Repair/Renovation of the Packaging and Testing Division (PTD) Building	ITDI Staff	YES	Competitive Bidding	November 16, 2021	December 6, 2021	January 10, 2022	March 11, 2022	GoP	1,897,758.26		1,897,758.26	
	Repair/Renovation of ITDI Buildings-Upgrading of ITDI-Materials Science Division Nanotechnology Laboratory	ITDI Staff	YES	Competitive Bidding	November 08, 2021	November 24, 2021	January 24, 2022	March 9, 2022	GoP	1,699,995.00		1,699,995.00	
	Repair and Waterproofing of Selected Areas of the FPD Building	ITDI Staff	YES	Competitive Bidding	December 8, 2021	December 27, 2021	January 25, 2022	March 9, 2022	GoP	4,779,321.94		4,779,321.94	

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	Repair / Replacement of the Electrical Panel of the Food Safety Section for the Food Processing Division	ITDI Staff	NO	NP-53.9 - Small Value Procurement	March 4, 2022	March 11, 2022	March 25, 2022	May 16, 2022	GoP	139,995.00		139,995.00	
	Renovation and Rehabilitation of AESE Building (old Energy Section Brick House)	ITDI Staff	NO	NP-53.9 - Small Value Procurement	April 6, 2022	April 13, 2022	July 25, 2022	September 22, 2022	GoP	528,848.44		528,848.44	
	Repair and Renovation of the Chemistry Laboratory of the Standards and Testing Division	ITDI Staff	NO	NP-53.9 - Small Value Procurement	April 20, 2022	April 27, 2022	July 25, 2022	September 20, 2022	GoP	937,995.00		937,995.00	
	Perimeter Fence of SPTL and Pilot Plant	ITDI Staff	NO	NP-53.9 - Small Value Procurement	May 12, 2022	May 20, 2022	June 3, 2022	July 20, 2022	GoP	834,784.57		834,784.57	
	Supply and Labor for the removal of bypass pipe and rectification of ITDI main water meter	ITDI Staff	NO	NP-53.9 - Small Value Procurement	May 12, 2022	May 18, 2022	May 25, 2022	June 21, 2022	GoP	380,000.00		380,000.00	
	Supply and Labor for the rehabilitation and improvement of the ITDI elevated water tank	ITDI Staff	NO	NP-53.9 - Small Value Procurement	May 12, 2022	May 18, 2022	May 25, 2022	June 20, 2022	GoP	120,000.00		120,000.00	
	Repair, Renovation and Rehabilitation of Building Signages for the ITDI Facilities in DOST Compound, Taguig City	ITDI Staff	NO	NP-53.9 - Small Value Procurement	September 29, 2022	October 6, 2022	November 22, 2022	January 4, 2023	GoP	447,092.46		447,092.46	
	Repair and Renovation of 2nd floor PDS and FSS Laboratories, Restrooms, and Pantry of Food Processing Division	ITDI Staff	NO	NP-53.9 - Small Value Procurement	September 27, 2022	October 4, 2022	November 22, 2022	January 5, 2023	GoP	713,889.75		713,889.75	
	Electrical Assessment and Design for Upgrading of Electrical System of the Environment and Biotechnology Division Building	ITDI Staff	NO	Competitive Bidding	October 10, 2022	November 7, 2022	November 28, 2022	January 10, 2023	GoP	1,750,000.00		1,750,000.00	
	Repair and Maintenance, Improvement of ITDI-MSD Office and Laboratory Offices	ITDI Staff	NO	Competitive Bidding	October 16, 2022	November 7, 2022	November 29, 2022	January 10, 2023	GoP	1,058,274.87		1,058,274.87	
	Repair and Renovation of Condemned Comfort Room and Septic Tank in Standard and Testing Division	ITDI Staff	NO	Competitive Bidding	November 7, 2022	November 28, 2022	December 13, 2022	January 10, 2023	GoP	1,800,550.55		1,800,550.55	
	Supply and Installation of Tiles and Other Items for the Old Rooms and Stairs at the Chemicals and Energy Division (CED) Building	ITDI Staff	NO	NP-53.9 - Small Value Procurement	November 24, 2022	November 29, 2022	December 5, 2022	January 5, 2023	GoP	583,481.44		583,481.44	
	General Repairs Contingency	ITDI Staff	NO	NP-53.9 - Small Value Procurement	3rd-4th quarter of 2022	3rd-4th quarter of 2022	3rd-4th quarter of 2022	3rd-4th quarter of 2022	GoP	660,000.00		660,000.00	
31010 02000 03000	ITDI Information Technology Capability Enhancement												
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,000,000.00	1,000,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	200,000.00	200,000.00		

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	Repairs and Maintenance												
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	200,000.00	200,000.00		
	-Information and Communication Technology Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	100,000.00	100,000.00		
	ICT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,813,000.00	1,813,000.00		
310200 000000 000	Industrial Technology Transfer Pro...	ITDI Staff											
310200 100001 000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,150,000.00	1,150,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	10,000.00	10,000.00		
310200 100002 000	Promotion and Marketing of Industrial Technologies and ...	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	800,000.00	800,000.00		
	Textbooks and Instructional Material	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	2,000.00	2,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	50,000.00	50,000.00		
	Repair and Maintenance	ITDI Staff											
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	100,000.00	100,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	10,000.00	10,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	550,000.00	550,000.00		
310300 000000 000	Industrial Technology Technical Services Pro...	ITDI Staff											
310300 100001 000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	600,000.00	600,000.00		
	Medical, Dental and Laboratory Supp	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	3,796,000.00	3,796,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	150,000.00	150,000.00		
	Repair and Maintenance	ITDI Staff											
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	610,000.00	610,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	50,000.00	50,000.00		
	-Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	5,800,000.00	5,800,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	1,216,000.00	1,216,000.00		
										76,983,205.92			

Prepared by:



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