

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2023
EARLY PROCUREMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	"Repair/Renovation of ITDI Buildings: ADMATEL Front Road and Parking Lot"	Dr. Araceli M. Monsada	Public Bidding	November 8, 2022	November 28, 2022	2nd wk of December	1st wk of January	GoP	1,500,000.00		1,500,000.00	
2	"Repair/Renovation of ITDI Buildings: Repiping of Water Supply Line of the Standards and Testing Division (STD) Building"	Engr. Manrusces F. Enot	Public Bidding	November 8, 2022	November 28, 2022	2nd wk of December	1st wk of January	GoP	2,500,000.00		2,500,000.00	
3	"Repair/Renovation of ITDI Buildings: Repair/Renovation of Selected Offices and Laboratory of Metrology Building"	Radly Manalo	Public Bidding	November 8, 2022	November 28, 2022	2nd wk of December	1st wk of January	GoP	1,860,000.00		1,860,000.00	

Prepared by:

Summit
MERLITA M. REGONDA
BAC-Secretariat

Recommending Approval:

for: [Signature]
ENGR. APOLLO VICTOR O. BAWAGAN
BAC Chairperson, Sub-Com. for Infrastructure

Approved by:

[Signature]
ANNABELLE V. BRIONES, PhD
Director

Charge to Capital Outlay 2023