INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan - Non CSE for FY 2022

Food Sat Rehabilit	Food Saf	Repair/Ru	Building	Repair/R	Installatio Facilities	Repair ar Laborato	310100200001000 Repair/Re	3101002000000000 Locally-F	Other MOOE	Technica	-Vehicles	-Office Equipment	-Buildings	Repairs a	Other Su,	Textbook	Medical, u	Office Supplies	Research ar 310100100001000 Industrial Mi and Energy	3101000000000000 Development	Vehicle	Other MODE	-'Motor Vehicle	-'Office E	-'Buildings	Repairs a	Other Su	Office Supplies	00001000/10000010 General Administration and Support	Code (PAP)	Pn
Repair/Renovation of PTD Main and R&D	Rehabilitation of the STD Electrical System	Repair/Replacement of the Electric Panel of the Food Safety Section, Food Processing Division	Repair Kenovation of EBD Filot Plant and Main Building	Repair/Renovation of Metrology Building	n of Perimeter Fencing along ITDI	Repair and Upgrading of Packaging Testing Laboratory for Packaging Related Contaminants	Repair/Renovation and Maintenance of ITDI Buildings	Locally-Funded Projects	OH.	Technical & Scientific Equipment	Physicians of the sity of Agentum contract and United (1995) with tensor tensor in the contract and the cont	uipment		Repairs and Maintenace	Other Supplies and Materials	Textbooks and Instructional Materials	Medical, Dental and Laboratory Supplies	pplies	Research and Development of Techologies in Industrial Manufacturing, Mineral Processing and Energy	Industrial Technology Research and Development		OF	ehicle	-'Office Equipment	8	Repairs and Maintenace	Other Supplies and Materials	pplies	Administration and Support		Procurement Program/Project
ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff		A Charles And Char	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff		and a support of the	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff		ITDI Staff	ITDI Staff		nng-Oser	PMO/
Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		A Designation of the Community of the Co	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement/Direct Contracting	NP-53.9 - Small Value Procurement/Direct Contracting	NP-53.9 - Small Value Procurement/Direct Contracting	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.8 - Small Value Procurement	Shopping			Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement/Direct Contracting	NP-53.9 - Small Value Procurement/Direct Contracting	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Shopping			Mode of Procurement
4th. Quarter 202	4th, Quarter 202	1st quarter 2022	4th. Quarter 202	4th. Quarter 2021	4th. Quarter 202	4th. Quarter 202			1st quarter 2022		1st quarter 2022	1st quarter 2022	1st quarter 2022		1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022			4th. Quarter 202	1st quarter 2022		ш	1st quarter 2022		1st quarter 2022	1st quarter 2022		Advertisement/P osting of IB/REI	Sc
4th. Quarter 2021 December 2021	4th. Quarter 2021 December 2021	February 2022	4th. Quarter 2021 December 2021	1 December 2021	4th. Quarter 2021 December 2021	4th. Quarter 2021 December 2021			1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022				_	1st quarter 2022			4th. Quarter 2021 December 2021	1st quarter 2022			1st quarter 2022			1st quarter 2022		P Submission/O	hedule for Each
January 2022	January 2022	1st quarter 2022	January 2022	January 2022	January 2022	January 2022			1st-2nd quarter 2022	1st-2nd quarter 2022			1st quarter 2022			-		1st quarter 2022				2 1st guarter 2022	-		2 1st quarter 2022		1st quarter 2022	1st quarter 2022		Advertisement/P (Submission/Ope Notice of Award Contrac osting of IB/REI ning of Bids Signing	Schedule for Each Procurement Activity
1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022 GoP	1st quarter 2022	1st quarter 2022			1st-2nd quarter 2022	1st-2nd quarter 2022		1	1st quarter 2022 GoP	2007								1st quarter 2022 GoP	1st quarter 2022	1st quarter 2022 GoP	1st quarter 2022		1st quar	1st quarter 2022 GoP		d Contract Signing	ctivity
GoP	GoP	GoP	Gop	GoP	GoP	GoP			GoP	GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP			GoP	GoP	GoP	GoP	GoP		GoP	GoP			Source of Funds
1,800,000,00	8,000,000,00	140,000,00	2,000,000,00	2,500,000,00	2,000,000,00	6,000,000,00			1,100,000,00	2,500,000,00	50,000,00	100,000,00	267,000,00	,	500,000,00	10,000,00	8,305,000,00	1,015,000,00	r		2,400,000,00	556,000,00	100,000,00	55,000,00	150,000,00		513,000,00	1,906,000,00		Total	Es
PROTEIN PROCESSION SERVICES ATTRIBUTE									1,100,000.00	2,5			267,000.00		5		8,305,000.00							55,000,00				1,906,000.00		MOOE	Estimated Budget (PhP)
1,800,000.00	8,000,000.00	140,000.00	2,000,000.00	2,500,000,00	2,000,000.00	6,000,000,00															2,400,000.00		To Change and Address of the Control		The second secon		Military and the same of the s	Contracting the party of the second		co	ohP)
																		Control of the statement of the statemen					desiration of their seminates of their seminates of the s					The second secon		(prier description of Program/Activity/Project)	Remarks

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan - Non CSE for FY 2022

considered literic (Address the Considered A	Procurement Program/Project	PMO/	Mode of Procurement	Sch	edule for Each	Schedule for Each Procurement Activity	tivity	Source of Funds	Estir	Estimated Budget (PhP)	ıP)	Remarks
Code (PAP)		End-User		Advertisement/P Submission osting of IB/REI ning of Bids	Submission/Opening of Bids	Advertisement/P Submission/Ope Notice of Award Contract osting of B/REI ning of Bids Signing	Contract Signing		Total	MOOE	80	(brief description of Program/Activity/Project)
000001000/10000010	00001000/10000010 General Administration and Support	articles and an article of a		Consultation and an artist of the consultation	The state of the s		New York Control of the Party o	The state of the s	The second secon			
And the second s	Office Supplies	ITDI Staff	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,906,000,00	1,906,000.00	and the same of th	
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	2022	GoP	513,000,00	513,000.00		
	Repairs and Maintenace											
	-'Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	150,000,00	150,000.00		
	-'Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st guarter 2022 GoP	GoP	55,000,00	55,000.00		
	-Motor Vehicle	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000,00	100,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	556,000,00	556,000.00		
	Vehicle	ITDI Staff	Competitive Bidding	4th. Quarter 2021		1st quarter 2022	1st quarter 2022	GoP	2,400,000,00		2,400,000.00	
3101000000000000	Industrial Technology Research and Development								*			
310100100001000	-								r			
-	Office Supplies	ITIDII Staff	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	Gop	1 015 000 00	1 015 000 00	Progression of participation of securities	er Kaphaning (A. Kama) palaren menang anjara kelajaren perkasikan sapelen kengalangan berampajan A. Kampanin menang
Programme of the programme of	Medical, Dental and Laboratory Supplies	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	8,305,000,00	8,305,000,00	-	
A CONTRACTOR OF THE PERSON NAMED IN	Textbooks and Instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	10,000,00	10,000,00		
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022 GoP	GoP	500,000,00	500,000,00		
	Repairs and Maintenace	ITDI Staff							7		and the state of t	
Secretary of the comment of the comm	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	267,000,00	267,000.00	er egitter erkikölymissa sastasja rytta ett 7 erkest testa sitte	energy or very event of the circle for the energy present the expression of the energy energy of the energy of the energy
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022		1st quarter 2022	GoP	100,000,00	100,000,00	Milater (myster) and Types (List Milater) and Architect (Myster) (description of a special configuration of the contraction of the contr
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022		1st quarter 2022	GoP	50,000,00	60,000.00	and the state of t	Anna de la composition della c
	Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	Gop	2,500,000.00	2,500,000.00		
	Other MOOE	flets ICILI	NP-53.9 ~ Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	Gop	1,100,000.00	1,100,000.00		
310100200000000	310100200000000 Locally-Funded Projects											
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings											
	Repair and Upgrading of Packaging Testing Laboratory for Packaging Related Contaminants	ITDI Staff	Competitive Bidding	4th. Quarter 2021	4th. Quarter 2021 December 2021	January 2022	1st quarter 2022 GoP	GoP	6,000,000,00		6,000,000.00	
	Installation of Perimeter Fencing along ITDI Facilities	ITDI Staff	Competitive Bidding	4th, Quarter 2021	4th, Quarter 2021 December 2021	January 2022	1st quarter 2022	GoP	2,000,000,00		2,000,000.00	
	Repair/Renovation of Metrology Building	ITDI Staff	Competitive Bidding	4th. Quarter 2021	4th. Quarter 2021 December 2021	January 2022	1st quarter 2022 GoP	GoP	2,500,000,00		2,500,000,00	
	Repair/Renevation of EBD Pliot Plant and Main Building	ITDI Staff	Competitive Bidding	4th. Quarter 2021	4th. Quarter 2021 December 2021	January 2022	1st quarter 2022 GoP	GoP	2,000,000.00		2,000,000.00	
	Repair/Replacement of the Electric Panel of the Food Safety Section, Food Processing Division	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	February 2022	1st quarter 2022	1st quarter 2022	GoP	140,000.00	Sweet and the state of the stat	140,000.00	
	Rehabilitation of the STD Electrical System	ITDI Staff	Competitive Bidding	4th, Quarter 2027	4th, Quarter 2021 December 2021	January 2022	1st quarter 2022	Gop	8,000,000,00		8,000,000.00	
CO. An all the contract of the contract the	Repair/Renovation of PTD Main and R&D	ITDI Staff	Competitive Bidding	4th. Quarter 2027	4th. Quarter 2021 December 2021	January 2022	1st quarter 2022	Gop	1,800,000,00	and the second s	1,800,000,00	

	Other MOOE	-Technic	-Office Equipment	-Buildings	Repair and	Other Sup	Medical, D	Code (PAP)	Pro
And the second s	DE .	-Technical & Scientific Equipment	tuipment		Repair and Maintenance	Other Supplies and Waterials	Medical, Dental and Laboratory Supplies		Procurement Program/Project
	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	ITDI Staff	End-User	PMO/
	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement/Direct Contracting	NP-53.9 - Small Value Procurement/Direct Contracting	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
	1st-2nd quarter 2022	1st-2nd quarter 1st-2nd quarter 2nd-3rd quarter 2nd-3rd quarter 2022 2022 2022	nd quarter	1st-2nd quarter 2022		1st-2nd quarter	1st-2nd quarter 2022	Advertisement/P Submission/Ope Notice of Award Contract osting of B/REI ning of Bids Signing	Sche
	1st-2nd quarter 2022	1st-2nd quarter 2022	nd quarter	1st-2nd quarter 2022		1st-2nd quarter 2022	1st-2nd quarter 2022	Submission/Ope ning of Bids	dule for Each P
	2nd-3rd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2nd-3rd quarter 2022 2022	2nd-3rd quarter 2nd-3rd quarter 2022		2nd-3rd quarter 2022	2nd-3rd quarter 2nd-3rd quarter 2022 2022	Notice of Award	Schedule for Each Procurement Activity
	2nd-3rd quarter 2022		2nd-3rd quarter 2022	2nd-3rd quarter 2022	The same of the sa	2nd-3rd quarter 2022		Contract Signing	tivity
	GoP	GoP	GoP	GoP		GoP	GoP		Source of Funds
77,734,000.00	1,216,000.00	5,800,000,00	50,000,00	610,000.00	A COLUMN TO THE PARTY OF THE PA	150,000,00	3,796,000.00	Total	Esti
	1,216,000.00	5,800,000.00	50,000.00	610,000.00		150,000.00	3,796,000.00	MOOE	Estimated Budget (PhP)
·			Art protections as a series of the resolution and the series of the seri		projet/promised and productive reference and		er Deutschaft des projects dem Englessen des deutschaft Deuts	CO	hP)
	And information of the Commission of the Commiss						And the second section of the second	mei neseribusi oi modiamanannyi istory	Remarks

Prepared by:

MERLITA M. REGONDA
BAC Secretariat

Recommending Approval:

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JANET F. QUIZON, Ph.D. BAC-Chairperson

Approved by:

ANNABELLE V. BRIONES, Ph.D.