

# INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan - Non CSE for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
0000100010000010	General Administration and Support										
	Office Supplies	ITDI Staff	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,906,000.00	1,906,000.00	
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	513,000.00	513,000.00	
	Repairs and Maintenance	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	150,000.00	150,000.00	
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	55,000.00	55,000.00	
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000.00	100,000.00	
	-Motor Vehicle	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	559,000.00	559,000.00	
	Other MOOE	ITDI Staff	Competitive Bidding	4th Quarter 2021	December 2021	1st quarter 2022	1st quarter 2022	GoP	2,400,000.00		2,400,000.00
3101000000000000	Industrial Technology Research and Development										
3101000100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy										
	Office Supplies	ITDI Staff	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,015,000.00	1,015,000.00	
	Medical, Dental and Laboratory Supplies	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	8,305,000.00	8,305,000.00	
	Textbooks and Instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	10,000.00	10,000.00	
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	500,000.00	500,000.00	
	Repairs and Maintenance	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	267,000.00	267,000.00	
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000.00	100,000.00	
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	50,000.00	50,000.00	
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	2,500,000.00	2,500,000.00	
	Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,100,000.00	1,100,000.00	
3101002000000000	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP			
3101002000000000	Locally-Funded Projects										
3101002000010000	Repair/Repair/renovation and Maintenance of ITDI Buildings										
	Repair and Upgrading of Packaging Testing Laboratory for Packaging Related Contaminants	ITDI Staff	Competitive Bidding	4th Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	6,000,000.00		6,000,000.00
	Installation of Perimeter Fencing along ITDI Facilities	ITDI Staff	Competitive Bidding	4th Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,000,000.00		2,000,000.00
	Repair/Repair/renovation of Metrology Building	ITDI Staff	Competitive Bidding	4th Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,500,000.00		2,500,000.00
	Repair/Repair/renovation of EBD Pilot Plant and Main Building	ITDI Staff	Competitive Bidding	4th Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,000,000.00		2,000,000.00
	Repair/Replacement of the Electric Panel of the Food Safety Section, Food Processing Division	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	February 2022	1st quarter 2022	1st quarter 2022	GoP	140,000.00		140,000.00
	Rehabilitation of the STD Electrical System	ITDI Staff	Competitive Bidding	4th Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	8,000,000.00		8,000,000.00
	Repair/Repair/renovation of PTD Main and R&D Buildings	ITDI Staff	Competitive Bidding	4th Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	1,800,000.00		1,800,000.00

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				Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00001000010000010	General Administration and Support											
	Office Supplies	ITDI Staff	Shipping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,905,000.00	1,905,000.00		
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	513,000.00	513,000.00		
	Repairs and Maintenance											
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	150,000.00	150,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	55,000.00	55,000.00		
	-Motor Vehicle	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	556,000.00	556,000.00		
	Vehicle	ITDI Staff	Competitive Bidding	4th. Quarter 2021	December 2021	1st quarter 2022	1st quarter 2022	GoP	2,400,000.00		2,400,000.00	
3101000000000000	Industrial Technology Research and Development											
3101000100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy											
	Office Supplies	ITDI Staff	Shipping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,015,000.00	1,015,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	8,305,000.00	8,305,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	500,000.00	500,000.00		
	Repairs and Maintenance											
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	267,000.00	267,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000.00	100,000.00		
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	50,000.00	50,000.00		
	Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement/Direct Contracting	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	2,500,000.00	2,500,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,100,000.00	1,100,000.00		
3101002000000000	Locally-Funded Projects											
310100200001000	Repair/renovation and Maintenance of ITDI Buildings											
	Repair and Upgrading of Packaging Testing Laboratory for Packaging Related Contaminants	ITDI Staff	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	6,000,000.00		6,000,000.00	
	Installation of Perimeter Fencing along ITDI Facilities	ITDI Staff	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,000,000.00		2,000,000.00	
	Repair/renovation of Meteorology Building	ITDI Staff	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,500,000.00		2,500,000.00	
	Repair/renovation of EBD Pilot Plant and Main Building	ITDI Staff	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,000,000.00		2,000,000.00	
	Repair/Replacement of the Electric Panel of the Food Safety Section, Food Processing Division	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2022	February 2022	1st quarter 2022	1st quarter 2022	GoP	140,000.00		140,000.00	
	Rehabilitation of the STD Electrical System	ITDI Staff	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	8,000,000.00		8,000,000.00	
	Repair/renovation of PTD Main and R&D Buildings	ITDI Staff	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	1,800,000.00		1,800,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical, Dental and Laboratory Supplies	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	3,786,000.00	3,786,000.00		
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	150,000.00	150,000.00		
	Repair and Maintenance	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	610,000.00	610,000.00		
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	50,000.00	50,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	5,800,000.00	5,800,000.00		
	-Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	1,216,000.00	1,216,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	77,734,000.00			

Prepared by:

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BAC-Chairperson, Sub-Committee for Infrastructure

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