

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2022  
INFRASTRUCTURE PROJECT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
1)	Microbiology Laboratory Renovation	John Paulo Jose	Public Bidding	May 18, 2022	June 7, 2022	2nd wk of June	4th wk of June	GIA	1,400,000.00		1,400,000.00		
2)	Renovation of Sequencing and Microbiology Laboratories	Ian John Castro	Public Bidding	May 18, 2022	June 7, 2022	2nd wk of June	4th wk of June	GIA	3,500,000.00		3,500,000.00		

Prepared by:

*Merlita M. Regonda*  
**MERLITA M. REGONDA**  
BAC-Secretariat

Recommending Approval:

*Engr. Apollo Victor O. Bawagan*  
**ENGR. APOLLO VICTOR O. BAWAGAN**  
BAC-Chairperson, Sub-Com. for Infrastructure

Approved by:

*Annabelle V. Briones*  
**ANNABELLE V. BRIONES, PhD**  
Director

- Charge to: 1) "Development of Real-Time Polymerase Chain Reaction for Point-of Need Detection for African Swine Fever Virus (ASFV)"  
2) "VIP Project 4: De Novo Synthesis of Non-infective Zika Pseudovirus as Reference for Diagnostics and Vaccines Development"