

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Indicative Annual Procurement Plan - Non CSE for FY 2021

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------------|--|--------------|---|--|----------------------------|----------------------|------------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 0000100010000010 | General Administration and Support | | | | | | | | | | | |
| | Other Supplies and Materials | ITDI Staff | Shopping | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 13,000.00 | 13,000.00 | | |
| | Repairs and Maintenance | ITDI Staff | | | | | | | | | | |
| | -Buildings | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 100,000.00 | 100,000.00 | | |
| | -Office Equipment | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 55,000.00 | 55,000.00 | | |
| | -Vehicles | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 100,000.00 | 100,000.00 | | |
| | Other MOOE | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 58,000.00 | 58,000.00 | | |
| 310100000000000 | Industrial Technology Research and Development | | | | | | | | | | | |
| 310100100001000 | Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy | | | | | | | | | | | |
| | Medical, Dental and Laboratory Supplies | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 3,305,000.00 | 3,305,000.00 | | |
| | Textbooks and Instructional Materials | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 10,000.00 | 10,000.00 | | |
| | Other Supplies and Materials | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 500,000.00 | 500,000.00 | | |
| | Repairs and Maintenance | ITDI Staff | | | | | | | | | | |
| | -Buildings | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 267,000.00 | 267,000.00 | | |
| | -Office Equipment | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 100,000.00 | 100,000.00 | | |
| | -Vehicles | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 50,000.00 | 50,000.00 | | |
| | -Technical & Scientific Equipment | ITDI Staff | Competitive Bidding / NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 2,500,000.00 | 2,500,000.00 | | |
| | Other MOOE | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 100,000.00 | 100,000.00 | | |
| 310100200000000 | Locally-Funded Projects | | | | | | | | | | | |
| 310100200001000 | Repair/Renovation and Maintenance of ITDI Buildings | | | | | | | | | | | |
| | Packaging Technology Division Building | ITDI Staff | Competitive Bidding | 4th. Quarter 2020 | 4th quarter 2020 | January 2021 | 1st quarter 2021 | GoP | 4,500,000.00 | | 4,500,000.00 | |
| | Metrology Building | ITDI Staff | Competitive Bidding | 4th. Quarter 2020 | 4th quarter 2020 | January 2021 | 1st quarter 2021 | GoP | 2,100,000.00 | | 2,100,000.00 | |
| | Standards and Testing Division Building | ITDI Staff | Competitive Bidding | 4th. Quarter 2020 | 4th quarter 2020 | January 2021 | 1st quarter 2021 | GoP | 8,000,000.00 | | 8,000,000.00 | |
| | Streetlighting of ITDI areas of responsibility within DOST Compound | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 690,000.00 | | 690,000.00 | |
| | Metrology building: Upgrading of Lighting System | ITDI Staff | NP-53.9 - Small Value Procurement | 4th. Quarter 2020 | 4th quarter 2020 | January 2021 | 1st quarter 2021 | GoP | 1,000,000.00 | | 1,000,000.00 | |
| | TSD-ESS: Renovation of Engineering Facilities 3 areas: Workshop, Office and Mixed Use) | ITDI Staff | Competitive Bidding | 4th. Quarter 2020 | 4th quarter 2020 | January 2021 | 1st quarter 2021 | GoP | 3,000,000.00 | | 3,000,000.00 | |
| | Installation of Site Map for ITDI facilities | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 200,000.00 | | 200,000.00 | |
| | EBD: Upgrading of biotechnology laboratories to BSL-2 | ITDI Staff | Competitive Bidding | 4th. Quarter 2020 | 4th quarter 2020 | January 2021 | 1st quarter 2021 | GoP | 8,000,000.00 | | 8,000,000.00 | |
| | Upgrading of STP | ITDI Staff | Competitive Bidding | 4th. Quarter 2020 | 4th quarter 2020 | January 2021 | 1st quarter 2021 | GoP | 4,000,000.00 | | 4,000,000.00 | |
| | ADMATEL: Waterproofing | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 800,000.00 | | 800,000.00 | |
| | CED: Tiles for old rooms | ITDI Staff | NP-53.9 - Small Value Procurement | | | | | GoP | 300,000.00 | | 300,000.00 | |
| | CED: Fuel cell building repair | ITDI Staff | Competitive Bidding | 4th. Quarter 2020 | 4th quarter 2020 | January 2021 | 1st quarter 2021 | GoP | 10,000,000.00 | | 10,000,000.00 | |
| | General Repairs Contingency | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 1,410,000.00 | | 1,410,000.00 | |
| 310100200003000 | ITDI Information Technology Capability Enhancement | | | | | | | | | | | |
| | Other Supplies and Materials | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st-2nd quarter 2021 | 1st - 2nd quarter 2021 | GoP | 350,000.00 | 200,000.00 | | |
| | Information and Communication Technology Equipment | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st-2nd quarter 2021 | 1st - 2nd quarter 2021 | GoP | 100,000.00 | 100,000.00 | | |

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|-----------------|---|------------------|---|--|--------------------------------|----------------------|----------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | |
| | Office Equipment | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 200,000.00 | 200,000.00 | | |
| | Two (2) units Rack Mount Server | ITDI Staff | Competitive Bidding | November 2020 | November 2020 | January 2021 | 1st quarter 2021 | GoP | 1,200,000.00 | | 1,200,000.00 | |
| | Two (2) units UPS for Rack Mount Server | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 320,000.00 | | 320,000.00 | |
| | Twenty (20) units Computer | ITDI Staff | Competitive Bidding | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 1,100,000.00 | | 1,100,000.00 | |
| | Twenty-five (25) pieces Office Productivity Software | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 990,000.00 | | 990,000.00 | |
| | Five (5) pieces System Development Software | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 650,000.00 | | 650,000.00 | |
| | Three (3) pieces Laboratory Software | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 125,000.00 | | 125,000.00 | |
| | Two (2) pieces Network Router / Switches | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 400,000.00 | | 400,000.00 | |
| 31020000000000 | Industrial Technology Transfer Program | ITDI Staff | | | | | | | | | | |
| 310200100001000 | Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy | ITDI Staff | | | | | | | | | | |
| | Other MOOE | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 10,000.00 | 10,000.00 | | |
| 310200100002000 | Promotion and Marketing of Industrial Technologies and ... | ITDI Staff | | | | | | | | | | |
| | Textbooks and instructional Materials | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 2,000.00 | 2,000.00 | | |
| | Other Supplies and Materials | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 50,000.00 | 50,000.00 | | |
| | Repair and Maintenance | ITDI Staff | | | | | | | | | | |
| | -Buildings | ITDI Staff | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2021 | 1st-2nd quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 100,000.00 | 100,000.00 | | |
| | -Office Equipment | ITDI Staff | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2021 | 1st-2nd quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 10,000.00 | 10,000.00 | | |
| | Other MOOE | ITDI Staff | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2021 | 1st-2nd quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 50,000.00 | 50,000.00 | | |
| 310300000000000 | Industrial Technology Technical Services Pro... | ITDI Staff | | | | | | | | | | |
| 310300100001000 | Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services | ITDI Staff | | | | | | | | | | |
| | Medical, Dental and Laboratory Supplies | ITDI Staff | Competitive Bidding / NP-53.9 - Small Value Procurement | 1st-2nd quarter 2021 | 1st-2nd quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 3,298,000.00 | 3,298,000.00 | | |
| | Other Supplies and Materials | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | N/A | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 50,000.00 | 50,000.00 | | |
| | Repair and Maintenance | ITDI Staff | | | | | | | | | | |
| | -Buildings | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 10,000.00 | 10,000.00 | | |
| | -Office Equipment | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 50,000.00 | 50,000.00 | | |
| | Technical & Scientific Equipment | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 200,000.00 | 200,000.00 | | |
| | Other MOOE | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 550,000.00 | 550,000.00 | | |
| 310300200000000 | Locally-Funded Projects | ITDI Staff | | | | | | | | | | |
| 310300200001000 | A. Enhancing the Competence & Capability of the NML of the Phils. | | | | | | | | | | | |
| | Medical, Dental and Laboratory Supplies | ITDI Staff | Competitive Bidding / NP-53.9 - Small Value Procurement | 1st-2nd quarter 2021 | 1st-2nd quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 5,859,000.00 | 5,859,000.00 | | |
| | Textbooks and Instructional Materials | ITDI Staff | NP-53.9 - Small Value Procurement | 1st-2nd quarter 2021 | 1st-2nd quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 320,000.00 | 320,000.00 | | |
| | Repairs and Maintenance | ITDI Staff | | | | | | | | | | |
| | -Buildings | ITDI Staff | Competitive Bidding / NP-53.9 - Small Value Procurement | 1st-2nd quarter 2021 | 1st-2nd quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 2,800,000.00 | 2,800,000.00 | | |
| | Technical & Scientific Equipment | ITDI Staff | Competitive Bidding / NP-53.9 - Small Value Procurement | 1st-2nd quarter 2021 | 1st-2nd quarter 2021 | 2nd-3rd quarter 2021 | 2nd-3rd quarter 2021 | GoP | 2,550,000.00 | 2,550,000.00 | | |

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|------------|--|------------------|-----------------------------------|--|--------------------------------|------------------|---------------------|-----------------|------------------------|------|------------|--|
| | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Project 2 One (1) lot Laboratory furnitures and fixtures | ITDI Staff | NP-53.9 - Small Value Procurement | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | 1st quarter 2021 | GoP | 587,000.00 | | 587,000.00 | |

Prepared by:


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Recommending Approval:


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