

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan - Non CSE for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00001000/10000010	<b>General Administration and Support</b>											
	Other Supplies and Materials	ITDI Staff	Shopping	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	13,000.00	13,000.00		
	Repairs and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	55,000.00	55,000.00		
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	56,000.00	56,000.00		
3101000000000000	<b>Industrial Technology Research and Development</b>											
310100100001000	<b>Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy</b>											
	Medical, Dental and Laboratory Supplies	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	3,305,000.00	3,305,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	500,000.00	500,000.00		
	Repairs and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	267,000.00	267,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	50,000.00	50,000.00		
	-Technical & Scientific Equipment	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	2,500,000.00	2,500,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
3101002000000000	<b>Locally-Funded Projects</b>											
310100200001000	<b>Repair/Renovation and Maintenance of ITDI Buildings</b>											
	Packaging Technology Division Building	ITDI Staff	Competitive Bidding	4th_Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	4,500,000.00		4,500,000.00	
	Matrology Building	ITDI Staff	Competitive Bidding	4th_Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	3,100,000.00		3,100,000.00	
	Standards and Testing Division Building	ITDI Staff	Competitive Bidding	4th_Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	4,000,000.00		4,000,000.00	
	Standards and Testing Division Building	ITDI Staff	Competitive Bidding	4th_Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	2,000,000.00		2,000,000.00	
	Streetlighting of ITDI areas of responsibility within DCST Compound	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	February 2021	1st quarter 2021	1st quarter 2021	GoP	690,000.00		690,000.00	
	TSD-ESS: Renovation of Engineering Facilities 3 areas: Workshop, Office and Mixed Use)	ITDI Staff	Competitive Bidding	4th_Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	3,000,000.00		3,000,000.00	
	Installation of Site Map for ITDI facilities	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	200,000.00		200,000.00	
	EBD: Upgrading of biotechnology laboratories to BSL-2	ITDI Staff	Competitive Bidding	4th_Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	6,000,000.00		6,000,000.00	
	Upgrading of STP	ITDI Staff	Competitive Bidding	4th_Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	4,000,000.00		4,000,000.00	
	ADMATEL: Waterproofing	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	800,000.00		800,000.00	
	CED: Tiles for old rooms	ITDI Staff	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	300,000.00		300,000.00	
	CED: Fuel cell building repair	ITDI Staff	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	10,000,000.00		10,000,000.00	
	General Repairs Contingency	ITDI Staff	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	1,410,000.00		1,410,000.00	
310100200003000	<b>ITDI Information Technology Capbility Enhancement</b>											
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st-2nd quarter 2021	1st - 2nd quarter 2021	GoP	350,000.00	200,000.00		
	Information and Communication Technology Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st-2nd quarter 2021	1st - 2nd quarter 2021	GoP	100,000.00	100,000.00		
	Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	200,000.00	200,000.00		
	Two (2) units Rack Mount Server	ITDI Staff	Competitive Bidding	November 2020	November 2020	January 2021	1st quarter 2021	GoP	1,200,000.00		1,200,000.00	
	Two (2) units UPS for Rack Mount Server	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	320,000.00		320,000.00	
	Twenty (20) units Computer	ITDI Staff	Competitive Bidding	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	1,100,000.00		1,100,000.00	
	Twenty-five (25) pieces Office Productivity Software	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	990,000.00		990,000.00	
	Five (5) pieces System Development Software	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	650,000.00		650,000.00	
	Three (3) pieces Laboratory Software	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	125,000.00		125,000.00	
	Two (2) pieces Network Router / Switches	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	400,000.00		400,000.00	
3102000000000000	<b>Industrial Technology Transfer Program</b>											
310200100001000	<b>Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy</b>	ITDI Staff										
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	10,000.00	10,000.00		

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310200100002000	<b>Promotion and Marketing of Industrial Technologies and ...</b>	ITDI Staff										
	Textbooks and Instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	2,000.00	2,000.00		
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	50,000.00	50,000.00		
	Repair and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	100,000.00	100,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	10,000.00	10,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00		
310300000000000	<b>Industrial Technology Technical Services Pro...</b>	ITDI Staff										
310300100001000	<b>Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services</b>	ITDI Staff										
	Medical, Dental and Laboratory Supplies	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	3,296,000.00	3,296,000.00		
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	N/A	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00		
	Repair and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	10,000.00	10,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00		
	Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	200,000.00	200,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	550,000.00	550,000.00		
310300200000000	<b>Locally-Funded Projects</b>	ITDI Staff										
310300200001000	<b>A. Enhancing the Competence &amp; Capability of the NML of the Phils.</b>											
	Medical, Dental and Laboratory Supplies	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	5,859,000.00	5,859,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	320,000.00	320,000.00		
	Repairs and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	2,600,000.00	2,600,000.00		
	Technical & Scientific Equipment	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	2,550,000.00	2,550,000.00		
	<b>Project 2 One (1) lot Laboratory furnitures and fixtures</b>	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	587,000.00		587,000.00	
									68,885,000.00			

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