



**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2020
Laboratory Equipment**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Aids/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
1)	Autofiltrator with Accessories	NMD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	1,500,000.00	1,500,000.00	
2)	Ducted Fumehood with Scrubber System	NMD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	2,700,000.00	2,700,000.00	
3)	Multiparameter Water Quality Sonde	EBD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	1,200,000.00	1,200,000.00	
4)	Industrial Soxhlet Extractor	CED Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	2,100,000.00	2,100,000.00	
5)	Fabrication of 2 cu. m. Shuttle Type Down Draft Kiln with Accessories	TSD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GAA	1,600,000.00	1,600,000.00	
6)	Elisa Microplate Reader with Washer	STD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	1,200,000.00	1,200,000.00	
7)	Back Up Generator Set	STD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	5,000,000.00	5,000,000.00	
8)	Water Purification System/Station with Double Distillation System	STD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	1,650,000.00	1,650,000.00	
9)	Caging System	STD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	5,500,000.00	5,500,000.00	
10)	ACMV/HVAC for Animal Facility	STD Staff	Public Bidding	Nov. 13, 2020	Dec. 2, 2020	4th wk of December	1st week of January	GIA	4,500,000.00	4,500,000.00	

Prepared by:


MERLITA M. REGONDA
BAC-Secretariat

Recommending Approval:


DR. JANET F. QUIZON
BAC-Chairperson

Approved by:


ANNABELLE V. BRIONES, PhD
Director

Charge to:

- 1-3) Chemical Micrology for Inorganic Toxic Elements in Food and Water
- 3) Management of Dredged Material: Characterization, Treatment and Disposal (Chair'09)
- 4) Nanostructured Herbal Structure of Momordica charantia (bitter melon/papaia), Allium sativum (garlic) and Cucumis longis L. (cucumber) as Anti-diabetic Agents
- 5-10) Upgrading of ITD-Laboratory Animal Facilities in Support for Tuklas Lunas and other DOOST Programs & Industry Needs – Equipment Outlay