

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2020
Laboratory Equipment/Janitorial Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1)	166 license Microsoft Office 2019 Standard Open License Program	MIS Staff	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GAA	4,017,200.00		1,800,000.00	
	42 license Microsoft Office 2019 Pro Plus License Program								1,386,000.00		1,386,000.00	
2)	Optical Time Domain Reflectometer (OTDR) Test Set	MIS Staff	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GAA	2,200,000.00		2,200,000.00	
3)	Network Firewall	MIS Staff	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GAA	3,970,000.00		3,970,000.00	
4)	Rack Mount Server	MIS Staff	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GAA	2,380,000.00		2,380,000.00	
5)	Microsoft Domain Controller and Client Access	MIS Staff	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GAA	1,485,600.00		1,485,600.00	
6)	Antivirus Subscription for 500 units	MIS Staff	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GAA	2,230,000.00		2,230,000.00	
7)	Encapsulator	PTD Staff	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GIA	2,900,000.00		2,900,000.00	
8)	Hydraulic Vertical Vibration Test	STD Staff	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GIA	40,000,000.00		40,000,000.00	
9)	Procurement for Janitorial Services	Admin Division/PPS	Public Bidding	July 4, 2020	July 22, 2020	3rd wk of August	5th wk of August	GAA	3,105,000.00		3,105,000.00	

Prepared by:


MERLITA M. REGONDA
BAC-Secretariat

Recommending Approval:


DR. JANET F. QUIZON
BAC-Chairperson

Approved by:


ANNABELLE V. BRIONES, PhD
Director

Charge to:

1-6) ITDI IT Capability Enhancement (ICT Equipment)

7) Upgrading of the ITDI Laboratory Animal Facilities in Support for Tuklas Lunas and Other DOST Programs and Industry Needs

8) Upgrading and Enhancing the Capacity of PTD in Packaging, Research and Innovation

9) General Appropriations Act 2020