

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2020
Infrastructure Project**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Notice of Award	Contract Signing		Total	MOOE	
1)	Repair/Renovation of Selected Offices/Staff Rooms, Laboratories and Facilities of the Environment and Biotechnology Division (EBD)	EBD Staff	Public Bidding	June 19, 2020	2nd week of August	4th week of August	GAA	12,320,000.00	12,320,000.00	
2)	Consulting Services for the Addition and Renovation of ITDI-STD Animal Laboratory Building	STD Staff	Public Bidding	June 21, 2020	4th week of July	1st wk of August	G/A	1,200,000.00	1,200,000.00	

Prepared by:

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Recommending Approval:

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BAC-Chairperson

Approved by:

Annabelle V. Briones
ANNABELLE V. BRIONES, Ph.D.
Director

Charge to:

Capital Outlay 2020
Upgrading of the ITDI Laboratory Animal Facilities in Support for Tuklas Lunas and Other DOST Programs and Industry Needs - FY2020