

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00001000/10000010	General Administration and Support											
	Other Supplies and Materials	ITDI Staff	Shopping									
	Repairs and Maintenance	ITDI Staff		1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	13,000.00	13,000.00		
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP				
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	100,000.00	100,000.00		
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	55,000.00	55,000.00		
	Motor Vehicle	ITDI Staff	Competitive Bidding	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	100,000.00	100,000.00		
				4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,300,000.00		1,300,000.00	
310100100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy											
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP				
	Repairs and Maintenance	ITDI Staff		1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	500,000.00	500,000.00		
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP				
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	267,000.00	267,000.00		
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	100,000.00	100,000.00		
	-Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	50,000.00	50,000.00		
				1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	2,500,000.00	2,500,000.00		
310200100002000	Promotion and Marketing of Industrial Technologies.....											
	Repairs and Maintenance	ITDI Staff						GoP				
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP				
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	100,000.00	100,000.00		
				1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	10,000.00	10,000.00		
310300100001000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services											
	Repairs and Maintenance	ITDI Staff						GoP				
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP				
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	10,000.00	10,000.00		
	Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	50,000.00	50,000.00		
				1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	200,000.00	200,000.00		
310300200001000	A. Enhancing the Competence & Capability of the NML of the Phils.											
	Office Supplies	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP				
	Medical, Dental and Laboratory Supplies	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	1,055,000.00	1,055,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	3,354,000.00	3,354,000.00		
	Repairs and Maintenance	ITDI Staff		1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	370,000.00	370,000.00		
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP				
	Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	5,815,000.00	5,815,000.00		
	Project 1 One (1) lot HPLC with accessories (for Year 3)	ITDI Staff	Competitive Bidding	1st quarter 2019	N/A	1st quarter 2019	1st quarter 2019	GoP	2,000,000.00	2,000,000.00		
	One (1) unit Rotary evaporator	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	7,500,000.00		7,500,000.00	
	One (1) unit Preparative LC	ITDI Staff	Competitive Bidding	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	800,000.00		800,000.00	
	One (1) unit Biosafety Cabinet with scrubber	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	5,000,000.00		5,000,000.00	
	Project 2 One (1) lot Laboratory furnitures and fixtu	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	2,000,000.00		2,000,000.00	
	One (1) unit Water Deionizer	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	2,447,000.00		2,447,000.00	
	One (1) set pipettors	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	1,600,000.00		1,600,000.00	
	Two (2) units Portable Eyewash	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	100,000.00		100,000.00	
	Two (2) units Safety Shower	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	300,000.00		300,000.00	
	One (1) unit Microwave Digestor Rotor with access	ITDI Staff	Competitive Bidding	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	300,000.00		300,000.00	
	Two (2) units hollow cathode lamps	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,100,000.00		1,100,000.00	
				4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	120,000.00		120,000.00	


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	Two (2) units 5TR Aircon	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	210,000.00		210,000.00	
	Seven (7) units 2-HP Aircon Window Type	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	245,000.00		245,000.00	
	Three (3) units Fumehood	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,500,000.00		1,500,000.00	
	One (1) unit Fumehood (perchloric)	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,300,000.00		1,300,000.00	
	One (1) unit Semi-microbalance with anti-static dev	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	650,000.00		650,000.00	
	Two (2) units Top Loading Balance	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	40,000.00		40,000.00	
	One (1) unit Laboratory Mixer	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	750,000.00		750,000.00	
	One (1) unit Water Bath	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	130,000.00		130,000.00	
	One (1) unit Laboratory refrigerator	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	250,000.00		250,000.00	
	Five (5) lot Desktop computer with accessories	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	325,000.00		325,000.00	
	Project 3 Fourteen (14) Instrument Table	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,400,000.00		1,400,000.00	
	Two (2) working table with sink	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,000,000.00		1,000,000.00	
	Two (2) Granite Table	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	200,000.00		200,000.00	
	Twenty (20) Laboratory stool	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	80,000.00		80,000.00	
	Twelve (12) Wall bench	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,800,000.00		1,800,000.00	
	EO Three (3) Biosafety Cabinet	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,800,000.00		1,800,000.00	
	One (1) Spectrophotometer	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	900,000.00		900,000.00	
	One (1) Flow Cytometer	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	13,000,000.00		13,000,000.00	
	One (1) Fermentation system (complete system)	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	5,000,000.00		5,000,000.00	
	Four (4) Hotplate Stirrer (4 pannel)	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	400,000.00		400,000.00	
	Four (4) Analytical Balance	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	450,000.00		450,000.00	
	Four (4) Toploading Balance	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	300,000.00		300,000.00	
	Two (2) Deep freezer	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	2,000,000.00		2,000,000.00	
	Four (4) Pipettor Set	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	100,000.00		100,000.00	
	Three (3) Vortex Mixer	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	100,000.00		100,000.00	
	Three (3) Dehumidifier	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	100,000.00		100,000.00	
	Two (2) pH meter	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	600,000.00		600,000.00	
	Three (3) Automatic sterilizing burner	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	300,000.00		300,000.00	
	Three (3) IR Thermometer Gun	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	150,000.00		150,000.00	
	Three (3) Generator Sets	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,650,000.00		1,650,000.00	
	One (1) Freeze Drying Unit (complete system)	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	5,000,000.00		5,000,000.00	
	One (1) Knifemill	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	450,000.00		450,000.00	
	One (1) Mixer	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	250,000.00		250,000.00	
	Four (4) Autoclaves	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	3,300,000.00		3,300,000.00	
	Four (4) Drying Oven	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,000,000.00		1,000,000.00	
	Six (6) Incubators	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	2,400,000.00		2,400,000.00	
	Four (4) Scientific Refrigerators	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,200,000.00		1,200,000.00	
	Six (6) Aircon, 5Tr	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	600,000.00		600,000.00	
	Seven (7) Desktop Computers with accessories	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	455,000.00		455,000.00	
	One (1) Laptop Computer	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	50,000.00		50,000.00	
	Three (3) Water Bath	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	750,000.00		750,000.00	
	One (1) Refrigerator	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	40,000.00		40,000.00	
	One (1) Washing Machine	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	60,000.00		60,000.00	
	One (1) Microbalance	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	2,000,000.00		2,000,000.00	
	One (1) Gene Sequencer	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	8,000,000.00		8,000,000.00	
	One (1) Sonicator	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	150,000.00		150,000.00	
	One (1) Stomacher	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	200,000.00		200,000.00	
	One (1) Automatic Colony counter	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	2,000,000.00		2,000,000.00	
	Two (2) Millipore Water System	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	3,000,000.00		3,000,000.00	
	One (1) Automated Diluting & plating System	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	2,000,000.00		2,000,000.00	

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	One (1) Shaker	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	200,000.00		200,000.00	
	One (1) Microscope	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	500,000.00		500,000.00	
	Two (2) Liquid dispenser	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	400,000.00		400,000.00	
	One (1) Icemaker	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	200,000.00		200,000.00	
	Four (4) Laboratory Cart	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	150,000.00		150,000.00	
	One (1) Automatic Shaker	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	2,300,000.00		2,300,000.00	
	Project 4 One (1) unit Torque Standard Machine with a capacity of up to 2kN-m with complete accessories and compatible transfer standards: 2 units Torque Transducer; 2 units Torque Wrench; 2 units digital indicator/readout	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	14,000,000.00		14,000,000.00	
	1 unit Calibration Machine with complete set of Hardness Reference Blocks (Vickers, Brinell, Rockwell)	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	10,000,000.00		10,000,000.00	
	One (1) unit Primary Frequency Reference Standard, Symmetricom 5071A	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	6,500,000.00		6,500,000.00	
	One (1) set - GPS All-in-View Time and Frequency Receiver	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,600,000.00		1,600,000.00	
	One (1) set - Computer Control System for GPS All-in-View Time and Frequency Receiver	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	300,000.00		300,000.00	
	One (1) set - GPS Time and Frequency Receiver	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	300,000.00		300,000.00	
	One (1) unit - Frequency Stepper	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	300,000.00		300,000.00	
	One (1) unit - Frequency Distribution Panel	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	150,000.00		150,000.00	
	Two (2) units - Frequency Counters	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	400,000.00		400,000.00	
	One (1) unit - Signal Generator/Frequency Divider	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	300,000.00		300,000.00	
	One (1) unit - Rubidium Frequency Standard / Counter	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	850,000.00		850,000.00	
	One (1) set - Cable and connector Set	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	150,000.00		150,000.00	
	Two (2) units - Computer for Instrument control with 1 unit - GPIB Controller for Hi-Speed USB, National Instruments GPIB-USB-HS	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	150,000.00		150,000.00	
	One (1) unit - Photometer, (0 to 20000) lux. 0.01 lux readability	ITDI Staff	Competitive Bidding	4th quarter 2018	4th quarter 2018	1st quarter 2019	1st quarter 2019	GoP	1,500,000.00		1,500,000.00	
	One (1) set - Photometer bench fixture for repeatable positioning of photometer head/sensor, capable of holding/positioning 2 heads/sensors at a time	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	120,000.00		120,000.00	
	One (1) unit - Lamp power supply unit, 10 A dc at 50 V, low noise, high stability/regulation	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	250,000.00		250,000.00	
	Ten (10) units, Halogen Lamps, 500 W to 1000 W, 240 V	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2018	N/A	1st quarter 2019	1st quarter 2019	GoP	60,000.00		60,000.00	
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings	ITDI Staff	Competitive Bidding	1st quarter 2019	1st quarter 2019	1st quarter 2019	1st quarter 2019	GoP	40,000,000.00		40,000,000.00	

Prepared by:


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Recommending Approval:


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 BAC-Chairperson, Sub-Committee for Infrastructure

Approved by:


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