

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2018
Laboratory Equipment**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1)	Handheld XRF (X-Ray Fluorescence)	Admatel Staff	Public Bidding	November 9, 2018	November 29, 2018	3rd week of December	4th week of December	GIA	2,000,000.00		2,000,000.00	
2)	Graphical Processing Unit (GPU) and Accessories	Admatel Staff	Public Bidding	November 9, 2018	November 29, 2018	3rd week of December	4th week of December	GIA	1,315,000.00		1,315,000.00	
3)	Molecular Detection System	STD Staff	Public Bidding	November 9, 2018	November 29, 2018	3rd week of December	4th week of December	GIA	1,800,000.00		1,800,000.00	
4)	Gas Chromatograph-Mass Spectrometer	PTD Staff	Public Bidding	November 9, 2018	November 29, 2018	3rd week of December	4th week of December	GIA	6,000,000.00		6,000,000.00	
5)	3D Design Software for Packaging Visualization	PTD Staff	Public Bidding	November 9, 2018	November 29, 2018	3rd week of December	4th week of December	GIA	1,700,000.00		1,700,000.00	

Prepared by:

Recommending Approval:

Approved by:


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BAC-Chairperson


ANNABELLE V. BRIONES, PhD
OIC - Office of the Director

Charge to:

- 1) GIA Project "ADMATEL Expansion and Business Continuity"
- 2) IDAS Project 1 "Application of Multivariate Analysis on Methamphetamine HCL Chemical Fingerprints and Kinetic Stability Modeling"
- 3) Enhancing OneLab for Global Competitiveness
- 4&5) DOST-GIA Project "Upgrading and Enhancing the Capacity of the Packaging Technology Division in Packaging Research and Innovation"