

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2017
Laboratory Equipment**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|---|---------------|---------------------|--|-------------------|-----------------|--------------------|------------------------|------------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1) | Homogenizer | CED Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | Locally funded project | 1,600,000.00 | 1,600,000.00 | | |
| 2) | Plater/Agglomerator-Coater | CED Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | Locally funded project | 4,890,000.00 | 4,890,000.00 | | |
| 3) | Water Spray Retort (Sprinkle Type) | CED Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | Locally funded project | 2,800,000.00 | 2,800,000.00 | | |
| 4) | Forklift | CED Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | Locally funded project | 1,400,000.00 | 1,400,000.00 | | |
| 5) | Wavelength Dispersive X-Ray Fluorescence (WDXRF) Spectrometer | MSD Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | | 8,850,000.00 | 8,850,000.00 | | |
| 6) | Gas Chromatography System with FID, ECD, NPD | STD Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | | 5,000,000.00 | 5,000,000.00 | | Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils. |
| 7) | Environmental Monitoring System | NMD Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | | 1,700,000.00 | 1,700,000.00 | | Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils. |
| 8) | Power Generator | NMD Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | | 1,650,000.00 | 1,650,000.00 | | Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils. |
| 9) | Laboratory Furniture and Fixture | STD Staff | Public Bidding | October 27, 2017 | November 20, 2017 | 2nd wk of Dec. | 4th wk of December | | 2,270,000.00 | 2,270,000.00 | | Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils. |

Prepared by:


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BAG-Secretariat

Recommending Approval:


DR. DIANA L. IGNACIO
BAC-Chairperson

Approved by:


MARIA PATRICIA V. AZANZA, PH.D.
Director

Charge to:

- Item 1-4) "Modular Innovation Center for Oils, B lends and Sauces"
- Item 5) "Assessment of Metal Content of Food and Water Resources in Volcanic Impacted Areas"
- Item 6) Project 1: Chemical Metrology for Organic Contaminants in Foods and Water
- Item 7&8) Project 4: Strengthening the Physical Metrology Capabilities of the National Metrology Laboratory
- Item 9) Project 2: Chemical Metrology for Inorganic Toxic Elements in Food and Water